

Mining Jobs, Amador County

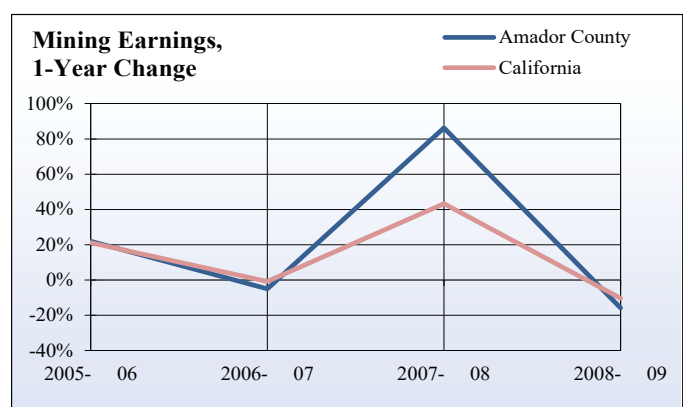
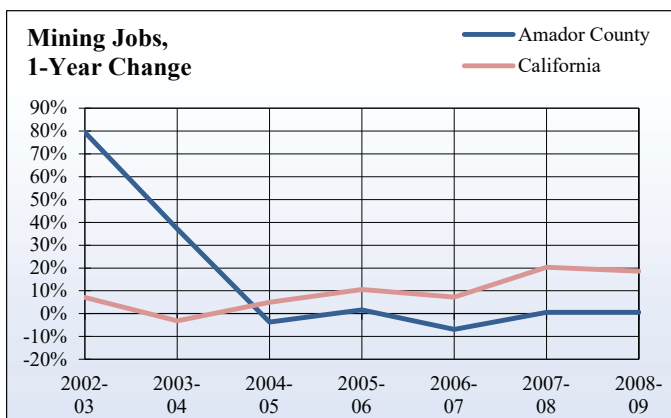
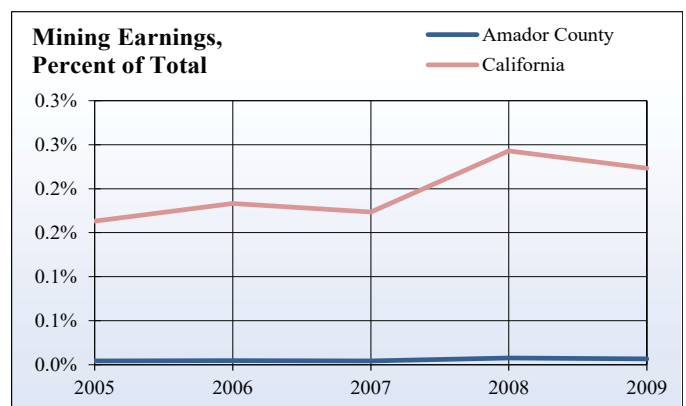
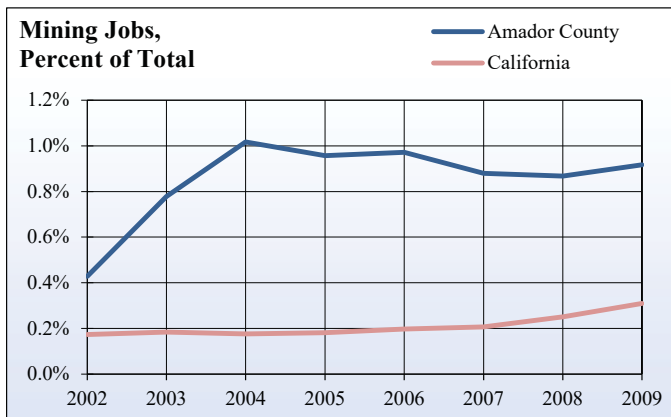
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	0.2 %
2002	78	n/a	- 13.6 %	0.4 %	0.2 %
2003	140	79.5 %	7.1 %	0.8 %	0.2 %
2004	192	37.1 %	- 3.2 %	1.0 %	0.2 %
2005	185	- 3.6 %	5.0 %	1.0 %	0.2 %
2006	188	1.6 %	10.6 %	1.0 %	0.2 %
2007	175	- 6.9 %	7.2 %	0.9 %	0.2 %
2008	176	0.6 %	20.3 %	0.9 %	0.3 %
2009	177	0.6 %	18.6 %	0.9 %	0.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Mining Earnings (Thousands of Dollars), Amador County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 225	n/a	n/a	0.02 %	0.12 %
2002	\$ 65	- 71.1 %	- 6.1 %	0.01 %	0.11 %
2003	\$ 65	0.0 %	25.2 %	0.01 %	0.14 %
2004	(D)	n/a	29.6 %	n/a	0.17 %
2005	\$ 50	n/a	4.4 %	0.00 %	0.16 %
2006	\$ 61	22.0 %	21.1 %	0.00 %	0.18 %
2007	\$ 58	- 4.9 %	- 0.8 %	0.00 %	0.17 %
2008	\$ 108	86.2 %	43.3 %	0.01 %	0.24 %
2009	\$ 91	- 15.7 %	- 10.3 %	0.01 %	0.22 %

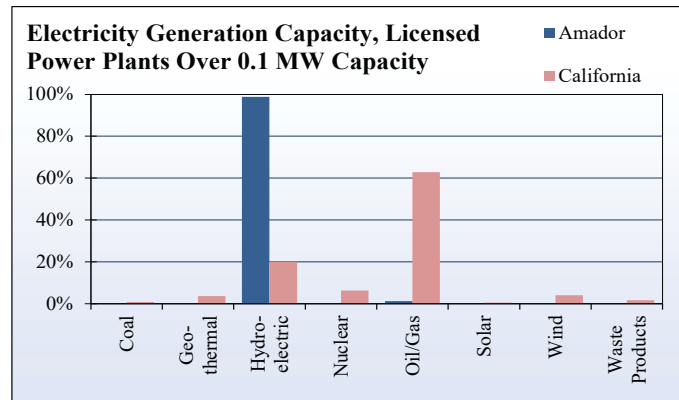
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Electricity Generation Capacity, Amador

Facility Type	Total Capacity (Megawatts)	Percent of Capacity	
		County	California
Coal	0.0	0.0 %	0.8 %
Geothermal	0.0	0.0 %	3.7 %
Hydroelectric	243.1	98.8 %	20.0 %
Nuclear	0.0	0.0 %	6.4 %
Oil/Gas	3.0	1.2 %	62.8 %
Solar	0.0	0.0 %	0.6 %
Wind	0.0	0.0 %	4.0 %
Waste Products	0.0	0.0 %	1.6 %

Source: The California Energy Commission



Utilities Jobs, Calaveras County

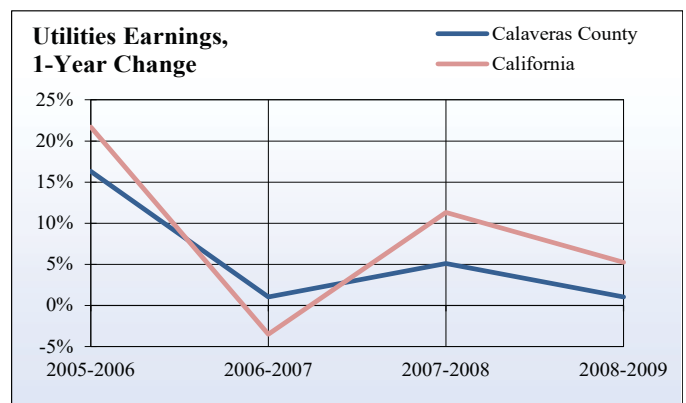
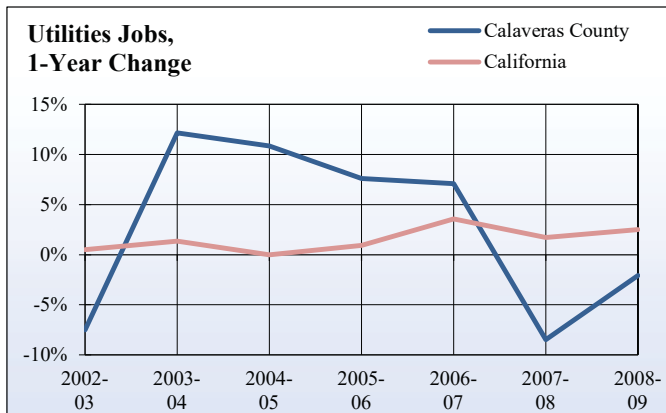
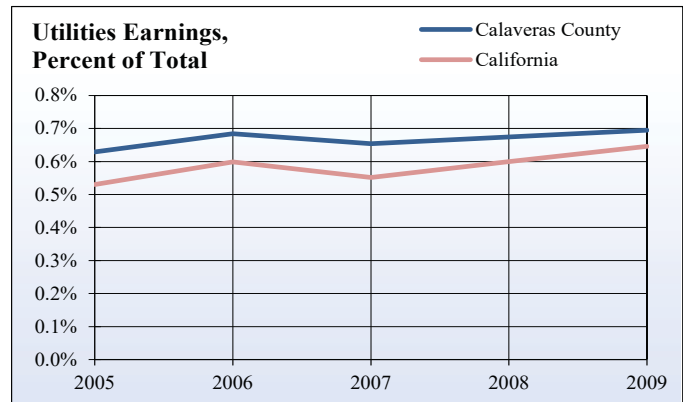
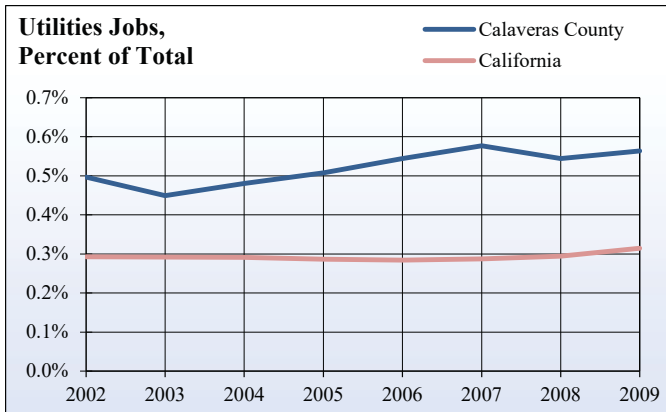
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	0.3 %
2002	80	n/a	0.4 %	0.5 %	0.3 %
2003	74	- 7.5 %	0.5 %	0.4 %	0.3 %
2004	83	12.2 %	1.3 %	0.5 %	0.3 %
2005	92	10.8 %	- 0.0 %	0.5 %	0.3 %
2006	99	7.6 %	0.9 %	0.5 %	0.3 %
2007	106	7.1 %	3.6 %	0.6 %	0.3 %
2008	97	- 8.5 %	1.7 %	0.5 %	0.3 %
2009	95	- 2.1 %	2.5 %	0.6 %	0.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Utilities Earnings (Thousands of Dollars), Calaveras County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	0.49 %
2002	\$ 6,962	n/a	- 0.1 %	0.59 %	0.48 %
2003	\$ 7,488	7.6 %	11.5 %	0.59 %	0.52 %
2004	\$ 8,737	16.7 %	14.6 %	0.65 %	0.56 %
2005	\$ 8,883	1.7 %	0.4 %	0.63 %	0.53 %
2006	\$ 10,331	16.3 %	21.7 %	0.68 %	0.60 %
2007	\$ 10,437	1.0 %	- 3.5 %	0.65 %	0.55 %
2008	\$ 10,969	5.1 %	11.3 %	0.67 %	0.60 %
2009	\$ 11,084	1.0 %	5.3 %	0.69 %	0.65 %

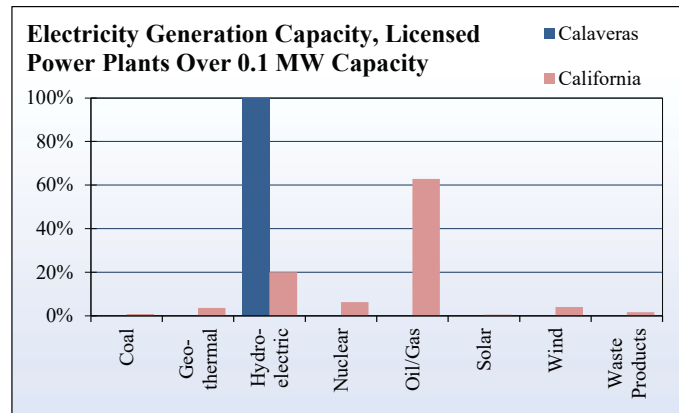
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Electricity Generation Capacity, Calaveras

Facility Type	Total Capacity (Megawatts)	Percent of Capacity	
		County	California
Coal	0.0	0.0 %	0.8 %
Geothermal	0.0	0.0 %	3.7 %
Hydroelectric	650.2	100.0 %	20.0 %
Nuclear	0.0	0.0 %	6.4 %
Oil/Gas	0.0	0.0 %	62.8 %
Solar	0.0	0.0 %	0.6 %
Wind	0.0	0.0 %	4.0 %
Waste Products	0.0	0.0 %	1.6 %

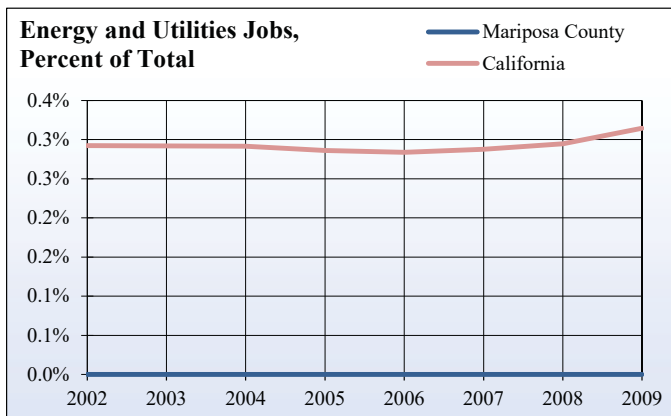
Source: The California Energy Commission



Energy and Utilities Jobs, Mariposa County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	0.3 %
2002	(D)	n/a	0.4 %	n/a	0.3 %
2003	(D)	n/a	0.5 %	n/a	0.3 %
2004	(D)	n/a	1.3 %	n/a	0.3 %
2005	(D)	n/a	- 0.0 %	n/a	0.3 %
2006	(D)	n/a	0.9 %	n/a	0.3 %
2007	(D)	n/a	3.6 %	n/a	0.3 %
2008	(D)	n/a	1.7 %	n/a	0.3 %
2009	(D)	n/a	2.5 %	n/a	0.3 %

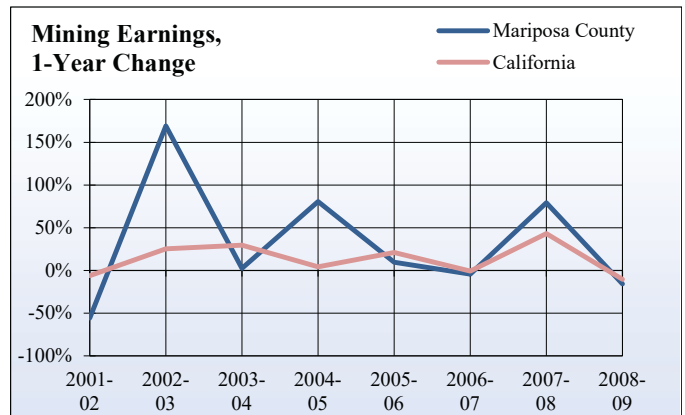
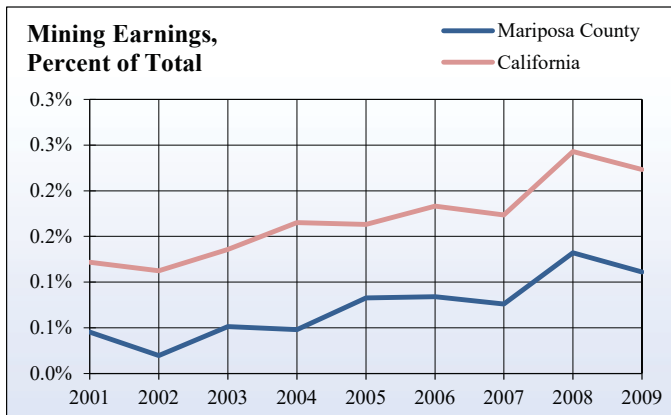
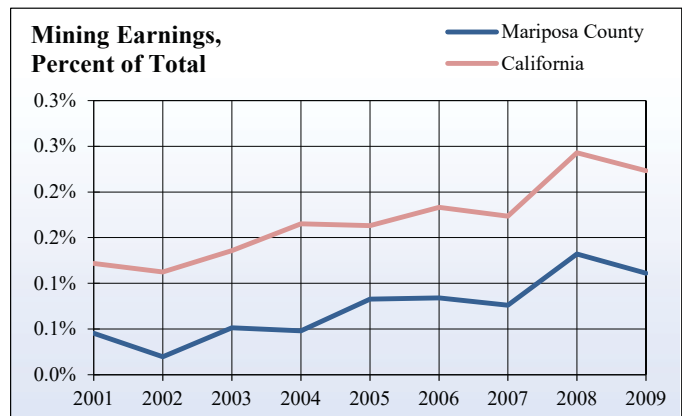
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Mining Earnings (Thousands of Dollars), Mariposa County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 189	n/a	n/a	0.05 %	0.12 %
2002	\$ 84	- 55.6 %	- 6.1 %	0.02 %	0.11 %
2003	\$ 226	169.0 %	25.2 %	0.05 %	0.14 %
2004	\$ 232	2.7 %	29.6 %	0.05 %	0.17 %
2005	\$ 419	80.6 %	4.4 %	0.08 %	0.16 %
2006	\$ 459	9.5 %	21.1 %	0.08 %	0.18 %
2007	\$ 439	- 4.4 %	- 0.8 %	0.08 %	0.17 %
2008	\$ 787	79.3 %	43.3 %	0.13 %	0.24 %
2009	\$ 662	- 15.9 %	- 10.3 %	0.11 %	0.22 %

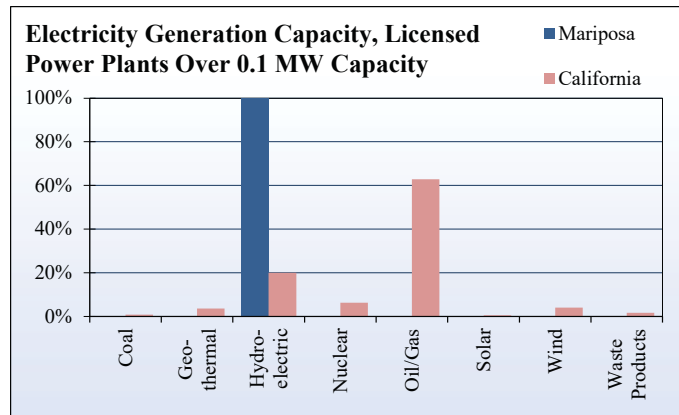
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Electricity Generation Capacity, Mariposa

Facility Type	Total Capacity (Megawatts)	Percent of Capacity	
		County	California
Coal	0.0	0.0 %	0.8 %
Geothermal	0.0	0.0 %	3.7 %
Hydroelectric	103.5	100.0 %	20.0 %
Nuclear	0.0	0.0 %	6.4 %
Oil/Gas	0.0	0.0 %	62.8 %
Solar	0.0	0.0 %	0.6 %
Wind	0.0	0.0 %	4.0 %
Waste Products	0.0	0.0 %	1.6 %

Source: The California Energy Commission



Utilities Jobs, Tuolumne County

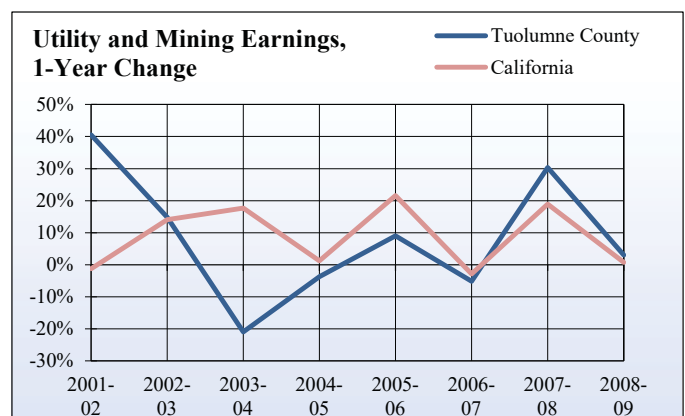
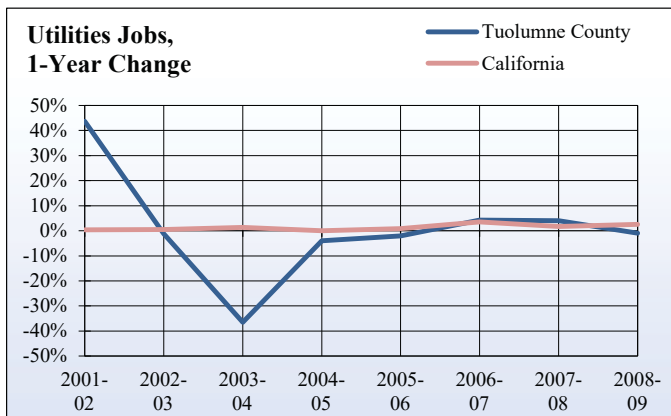
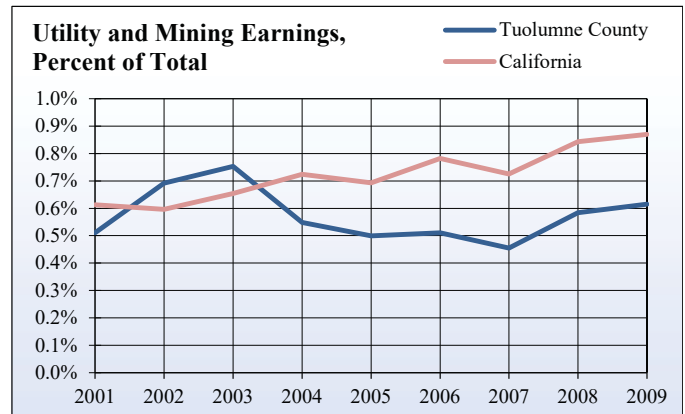
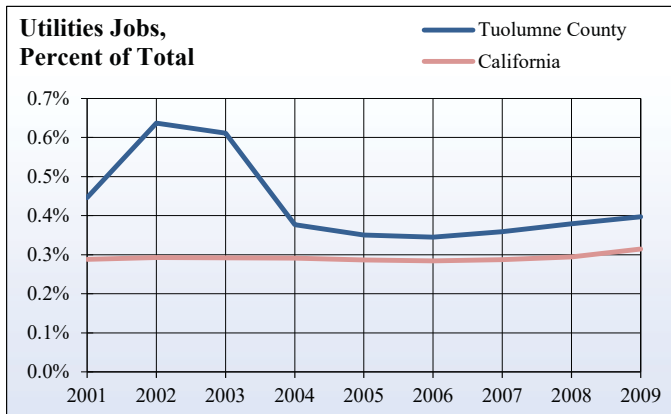
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	112	n/a	n/a	0.4 %	0.3 %
2002	161	43.8 %	0.4 %	0.6 %	0.3 %
2003	159	- 1.2 %	0.5 %	0.6 %	0.3 %
2004	101	- 36.5 %	1.3 %	0.4 %	0.3 %
2005	97	- 4.0 %	- 0.0 %	0.4 %	0.3 %
2006	95	- 2.1 %	0.9 %	0.3 %	0.3 %
2007	99	4.2 %	3.6 %	0.4 %	0.3 %
2008	103	4.0 %	1.7 %	0.4 %	0.3 %
2009	102	- 1.0 %	2.5 %	0.4 %	0.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Utility and Mining Earnings (Thousands of Dollars), Tuolumne County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 7,045	n/a	n/a	0.51 %	0.61 %
2002	\$ 9,897	40.5 %	- 1.3 %	0.69 %	0.60 %
2003	\$ 11,361	14.8 %	14.1 %	0.75 %	0.65 %
2004	\$ 8,980	- 21.0 %	17.7 %	0.55 %	0.72 %
2005	\$ 8,649	- 3.7 %	1.3 %	0.50 %	0.69 %
2006	\$ 9,429	9.0 %	21.6 %	0.51 %	0.78 %
2007	\$ 8,942	- 5.2 %	- 2.9 %	0.46 %	0.73 %
2008	\$ 11,654	30.3 %	19.0 %	0.58 %	0.84 %
2009	\$ 12,003	3.0 %	0.8 %	0.62 %	0.87 %

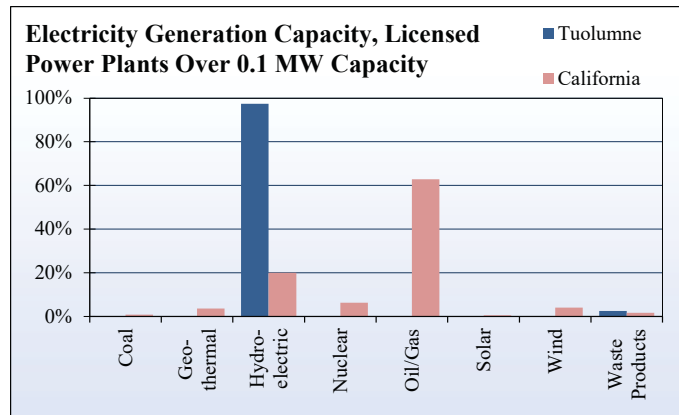
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Electricity Generation Capacity, Tuolumne

Facility Type	Total Capacity (Megawatts)	Percent of Capacity	
		County	California
Coal	0.0	0.0 %	0.8 %
Geothermal	0.0	0.0 %	3.7 %
Hydroelectric	1,113.4	97.4 %	20.0 %
Nuclear	0.0	0.0 %	6.4 %
Oil/Gas	0.0	0.0 %	62.8 %
Solar	0.0	0.0 %	0.6 %
Wind	0.0	0.0 %	4.0 %
Waste Products	29.5	2.6 %	1.6 %

Source: The California Energy Commission



5.3 Construction

What is it?

New housing units indicate growth in both construction and population. The California Construction Industry Research Board provides statistics that indicate the status of construction in each county, by city. The data is tabulated for single- and multiple-family units and a percentage is provided for comparison. The permitted value of new construction shows the type of growth in new construction. Construction jobs and income are also provided to show how locals benefit from the construction industry.

How is it used?

Construction is often a leading indicator of economic growth. Increasing production often requires new or reconstructed facilities. Furthermore, the Construction Industry provides employment for a large number of blue collar workers. However, the industry statewide has seen a major decrease in activity due to the economic downturn.

How is the Region doing?

Total construction jobs in the region have been consistently decreasing since 2006. The decline in construction can also be seen across the state. Earned income in construction was \$215.5 million in 2009, representing 3.9 percent of total earnings by industry. In 2010 the five county region issued a total of 179 new housing permits, up from 148 in 2009. In the region, the permitted value of new construction was \$116.8 million in 2010, a 46 percent increase from the previous year.

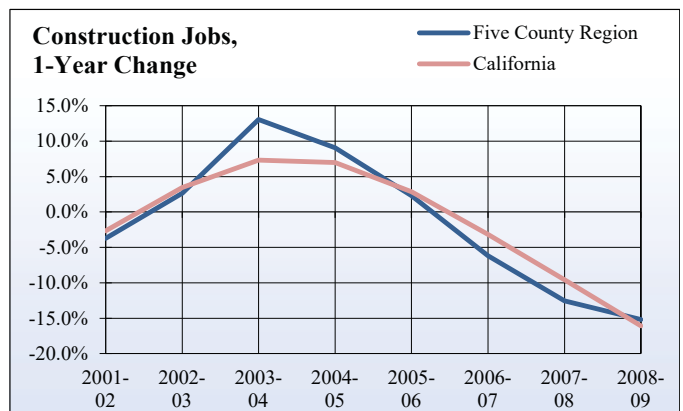
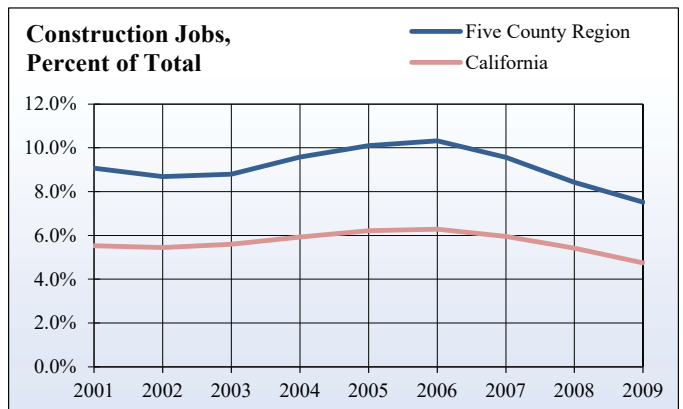
How are the counties doing?

Calaveras County had the highest percentage of construction jobs with 11.3 percent while Alpine County had the lowest with 5.6 percent. In every county there was a large decrease in construction jobs from 2009 to 2010. From 2008 to 2009 Amador County had the largest amount of decreasing construction earnings with a decrease of 26.6 percent while Tuolumne followed close behind with 25.9 percent.

**Construction Jobs, Five County Region
(Does not include Alpine County)**

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	6,084	n/a	n/a	9.1 %	5.5 %
2002	5,858	- 3.7 %	- 2.6 %	8.7 %	5.5 %
2003	6,014	2.7 %	3.4 %	8.8 %	5.6 %
2004	6,798	13.0 %	7.3 %	9.6 %	5.9 %
2005	7,415	9.1 %	7.0 %	10.1 %	6.2 %
2006	7,586	2.3 %	2.9 %	10.3 %	6.3 %
2007	7,115	- 6.2 %	- 3.2 %	9.6 %	6.0 %
2008	6,221	- 12.6 %	- 9.6 %	8.4 %	5.4 %
2009	5,277	- 15.2 %	- 16.1 %	7.5 %	4.7 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



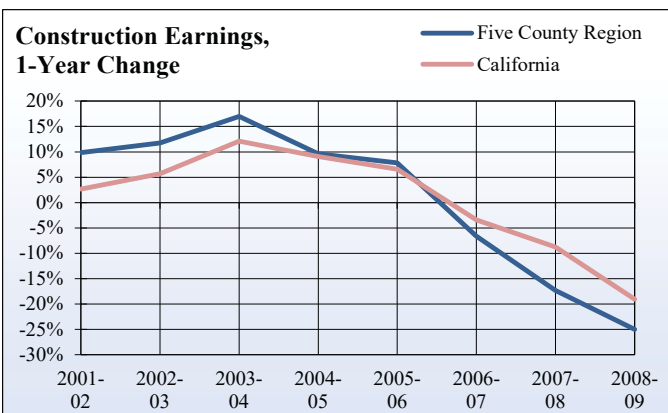
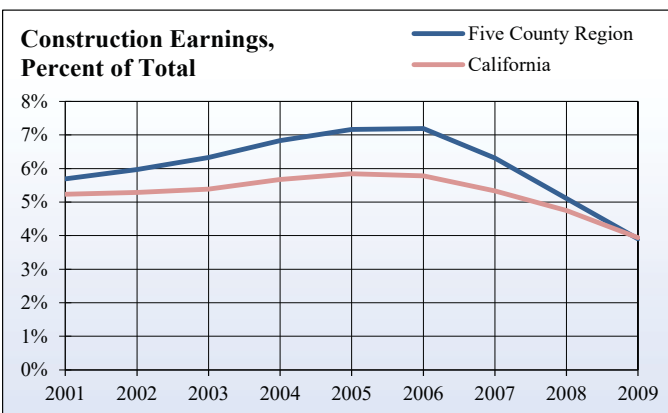
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



**Construction Earnings (Thousands of Dollars),
Five County Region (Does not include Alpine County)**

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 219,061	n/a	n/a	5.7 %	5.2 %
2002	\$ 240,664	9.9 %	2.6 %	6.0 %	5.3 %
2003	\$ 268,945	11.8 %	5.7 %	6.3 %	5.4 %
2004	\$ 314,603	17.0 %	12.1 %	6.8 %	5.7 %
2005	\$ 344,820	9.6 %	9.1 %	7.2 %	5.8 %
2006	\$ 371,815	7.8 %	6.6 %	7.2 %	5.8 %
2007	\$ 347,268	- 6.6 %	- 3.4 %	6.3 %	5.3 %
2008	\$ 287,176	- 17.3 %	- 8.8 %	5.1 %	4.8 %
2009	\$ 215,469	- 25.0 %	- 19.1 %	3.9 %	3.9 %

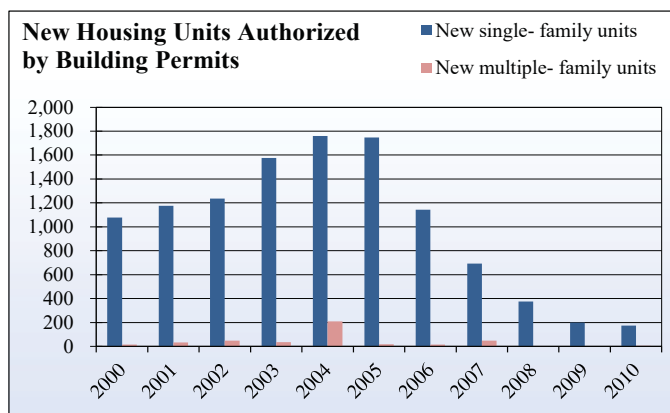
Source: U.S. Department of Commerce, Bureau of Economic Analysis



**New Housing Units Authorized by Building Permits,
Five County Region**

Year	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family	
				County	California
2000	1,077	16	1,093	98.5 %	71.1 %
2001	1,176	34	1,210	97.2 %	71.9 %
2002	1,236	49	1,285	96.2 %	73.8 %
2003	1,576	36	1,612	97.8 %	70.9 %
2004	1,760	208	1,968	89.4 %	71.1 %
2005	1,747	19	1,766	98.9 %	74.2 %
2006	1,142	16	1,158	98.6 %	65.8 %
2007	693	49	742	93.4 %	60.5 %
2008	374	2	376	99.5 %	50.9 %
2009	148	0	148	100.0 %	69.9 %
2010	175	4	179	97.8 %	57.0 %
Total 2000-2010	11,104	433	11,537	96.2 %	69.2 %

Source: California Construction Industry Research Board



**Percent of New Single-Family Housing Units (2000-2010),
Five County Region**

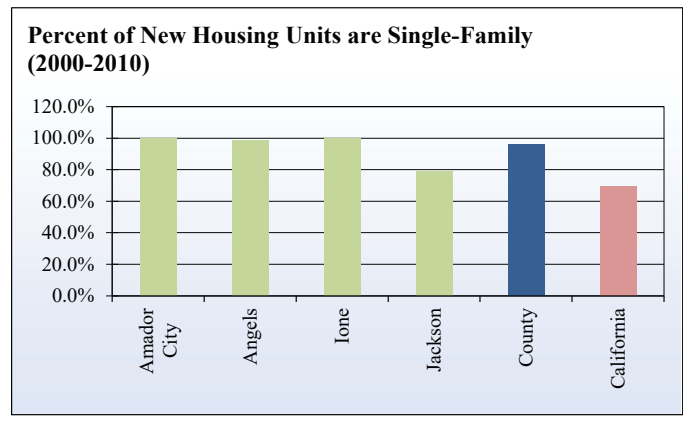
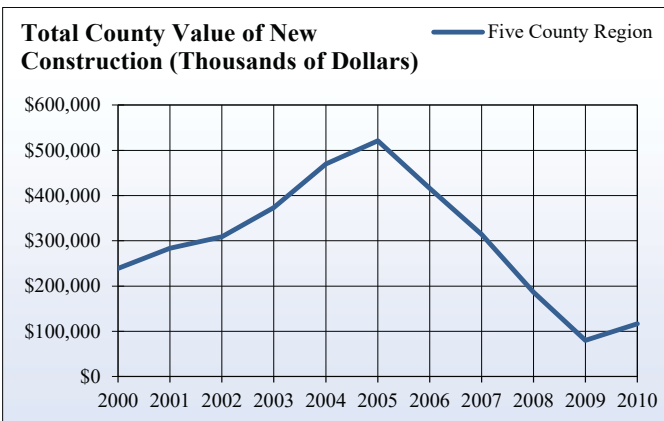
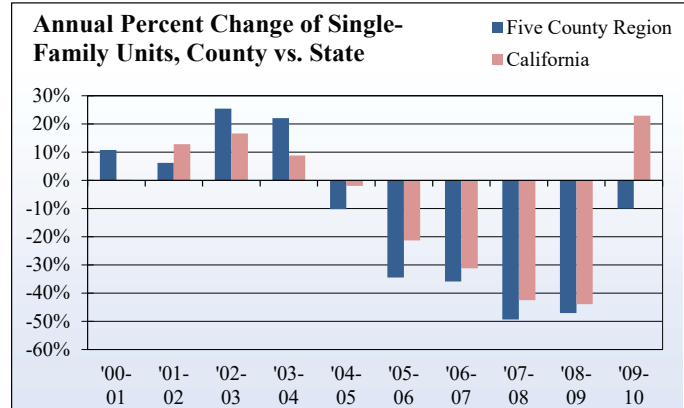
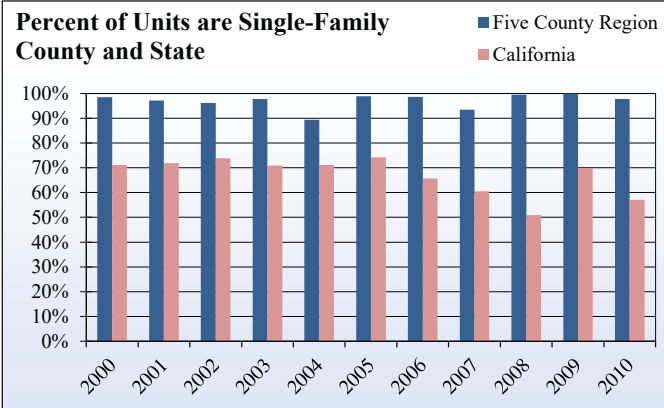
City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Amador City	14	0	14	100.0%
Angels	419	6	425	98.6%
Ione	384	2	386	99.5%
Jackson	237	63	300	79.0%
Plymouth	74	2	76	97.4%
Sonora	207	11	218	95.0%
Sutter Creek	79	127	206	38.3%
Unincorp. Area	9,690	222	9,912	97.8%

Source: California Construction Industry Research Board

**Annual Percent Change of New Housing Units,
Five County Region**

Year	Annual Percent Change	
	County	California
2000-01	10.7 %	0.1 %
2001-02	6.2 %	12.8 %
2002-03	25.4 %	16.6 %
2003-04	22.1 %	8.8 %
2004-05	-10.3 %	-2.0 %
2005-06	-34.4 %	-21.3 %
2006-07	-35.9 %	-31.2 %
2007-08	-49.3 %	-42.5 %
2008-09	-47.1 %	-43.9 %
2009-10	-10.1 %	22.9 %

Source: California Construction Industry Research Board



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Total New Housing Units Authorized by Building Permits, Cities in the Five County Region

City/Town	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Amador City	0	1	0	2	4	4	2	0	0	0	1
Angels	87	73	52	59	51	56	26	16	2	2	1
Ione	75	48	46	32	26	7	44	48	21	32	7
Jackson	16	15	11	55	102	73	12	9	2	3	2
Plymouth	5	18	23	23	1	4	2	0	0	0	0
Sonora	20	28	33	13	56	30	30	3	4	0	1
Sutter Creek	6	19	18	21	119	2	14	7	0	0	0
Unincorporated Area	884	1,008	1,102	1,407	1,609	1,590	1,028	659	347	111	167

Source: California Construction Industry Research Board

Percent of New Single-Family Housing Units (2000-2010), Five County Region

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Amador City	14	0	14	100.0%
Angels	419	6	425	98.6%
Ione	384	2	386	99.5%
Jackson	237	63	300	79.0%
Plymouth	74	2	76	97.4%
Sonora	209	11	220	95.0%
Sutter Creek	79	127	206	38.3%
Unicorp. Area	9,739	222	9,961	97.8%

Source: California Construction Industry Research Board

Percent of New Single-Family Housing Units (2000-2010), Five County Region

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Amador City	14	0	14	100.0%
Angels	419	6	425	98.6%
Ione	384	2	386	99.5%
Jackson	0	63	63	0.0%
Plymouth	74	2	76	97.4%

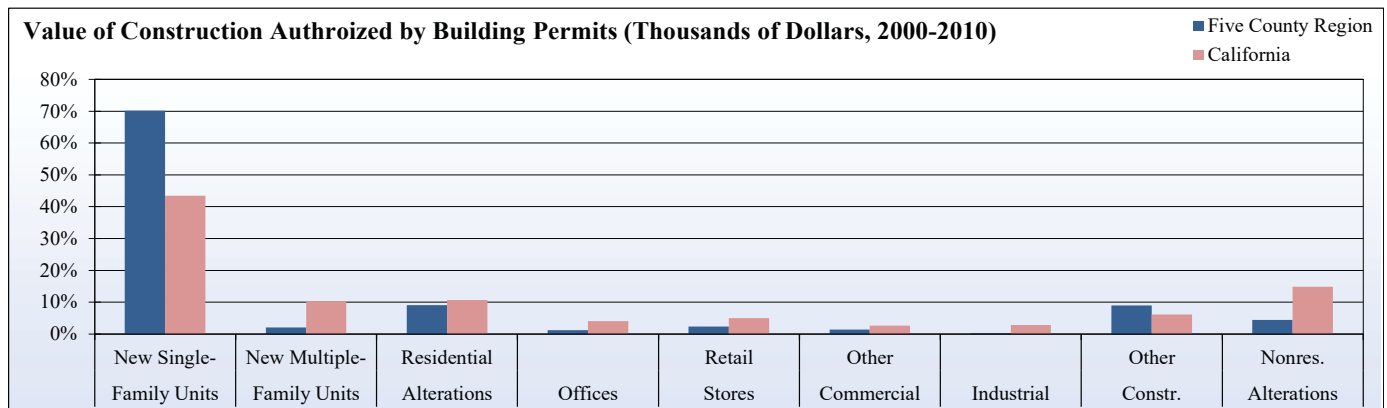
Source: California Construction Industry Research Board



Five County Region - Value of New Construction (Thousands of Dollars)

Year	New Single-Family Units	New Multiple-Family Units	Residential Alterations	Offices	Retail Stores	Other Commercial	Industrial	Other Constr.	Nonres. Alterations	Total Value
2000	\$ 172,088	\$ 1,887	\$ 17,193	\$ 666	\$ 4,609	\$ 6,834	\$ 1,528	\$ 28,077	\$ 6,301	\$ 239,184
2001	\$ 202,682	\$ 12,932	\$ 18,335	\$ 5,813	\$ 8,004	\$ 10,000	\$ 229	\$ 18,309	\$ 7,289	\$ 283,593
2002	\$ 213,732	\$ 19,229	\$ 26,820	\$ 1,746	\$ 3,313	\$ 9,495	\$ 322	\$ 20,266	\$ 14,145	\$ 309,069
2003	\$ 290,142	\$ 3,175	\$ 26,586	\$ 5,554	\$ 6,970	\$ 1,744	\$ 110	\$ 25,557	\$ 13,346	\$ 373,184
2004	\$ 366,478	\$ 14,726	\$ 31,714	\$ 2,216	\$ 3,238	\$ 3,768	\$ 489	\$ 37,248	\$ 10,199	\$ 470,075
2005	\$ 401,945	\$ 2,367	\$ 32,572	\$ 5,740	\$ 19,836	\$ 0	\$ 973	\$ 44,769	\$ 12,695	\$ 520,897
2006	\$ 297,500	\$ 2,019	\$ 38,988	\$ 2,267	\$ 11,235	\$ 6,225	\$ 3,682	\$ 42,517	\$ 11,669	\$ 416,101
2007	\$ 195,552	\$ 11,156	\$ 38,212	\$ 6,753	\$ 8,760	\$ 5,159	\$ 587	\$ 28,263	\$ 19,827	\$ 314,268
2008	\$ 106,518	\$ 370	\$ 31,311	\$ 1,107	\$ 2,049	\$ 2,024	\$ 0	\$ 23,430	\$ 19,712	\$ 186,521
2009	\$ 48,407	\$ 0	\$ 24,921	\$ 742	\$ 2,319	\$ 542	\$ 1,948	\$ 15,383	\$ 21,145	\$ 115,406
2010	\$ 42,055	\$ 600	\$ 23,216	\$ 6,919	\$ 10,705	\$ 0	\$ 0	\$ 17,132	\$ 16,179	\$ 116,805
Total 2000-2010	\$ 2,337,100	\$ 68,462	\$ 309,868	\$ 39,523	\$ 81,036	\$ 45,789	\$ 9,868	\$ 300,949	\$ 152,508	\$ 3,345,103

Source: California Construction Industry Research Board



Annual Percent Change in Value of New County Housing in the Five County Region

Year	Change in Total Value of New Single and Multi-Family Units	
	County	California
2000-01	23.9%	1.7%
2001-02	8.0%	15.4%
2002-03	25.9%	17.1%
2003-04	30.0%	14.8%
2004-05	6.1%	4.1%
2005-06	-25.9%	-21.9%
2006-07	-31.0%	-29.0%
2007-08	-48.3%	-42.0%
2008-09	-54.7%	-37.6%
2009-10	-11.9%	16.3%

Source: California Construction Industry Research Board

Value of New Housing Units in Thousands (2000-2010), Five County Region

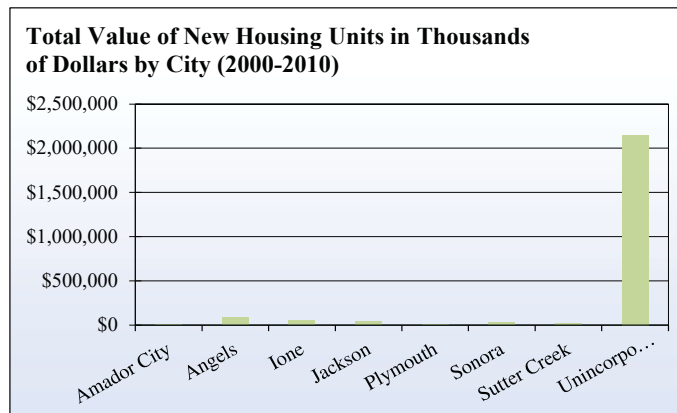
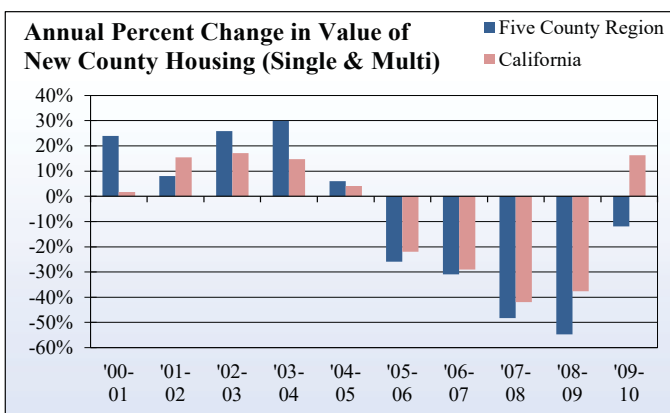
City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Amador City	\$ 2,181	\$ 0	\$ 2,181	100.0 %
Angels	\$ 87,119	\$ 323	\$ 87,442	99.6 %
Ione	\$ 54,222	\$ 192	\$ 54,414	99.6 %
Jackson	\$ 32,080	\$ 4,348	\$ 36,429	88.1 %
Plymouth	\$ 6,318	\$ 161	\$ 6,479	97.5 %
Sonora	\$ 31,870	\$ 1,206	\$ 33,076	96.4 %
Sutter Creek	\$ 12,904	\$ 8,509	\$ 21,414	60.3 %
Unicorp.	\$ 2,110,405	\$ 53,722	\$ 2,164,128	97.5 %

Source: California Construction Industry Research Board

City Value of Total New Housing Units (Thousands of Dollars) - Five County Region

City/Town	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Amador City	\$ 250	\$ 0	\$ 214	\$ 468	\$ 822	\$ 358	\$ 0	\$ 0	\$ 0	\$ 69
Angels	\$ 12,876	\$ 11,438	\$ 11,543	\$ 9,503	\$ 14,549	\$ 6,993	\$ 4,254	\$ 1,034	\$ 910	\$ 65
Ione	\$ 6,653	\$ 6,200	\$ 4,223	\$ 2,686	\$ 857	\$ 6,739	\$ 7,899	\$ 3,280	\$ 4,467	\$ 833
Jackson	\$ 1,655	\$ 1,370	\$ 6,665	\$ 10,596	\$ 10,372	\$ 1,738	\$ 1,476	\$ 263	\$ 454	\$ 168
Plymouth	\$ 1,233	\$ 1,910	\$ 1,981	\$ 70	\$ 463	\$ 421	\$ 0	\$ 0	\$ 0	\$ 0
Sonora	\$ 3,545	\$ 4,438	\$ 1,922	\$ 8,742	\$ 5,403	\$ 5,123	\$ 651	\$ 662	\$ 340	\$ 150
Sutter Creek	\$ 3,096	\$ 2,622	\$ 2,799	\$ 7,790	\$ 382	\$ 2,894	\$ 914	\$ 0	\$ 0	\$ 0
Unicorp.	\$ 186,308	\$ 204,983	\$ 263,970	\$ 341,349	\$ 371,464	\$ 275,253	\$ 191,513	\$ 101,649	\$ 42,236	\$ 41,370

Source: California Construction Industry Research Board



Construction Jobs, Alpine County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	5.5 %
2002	55	n/a	- 2.6 %	4.6 %	5.5 %
2003	(D)	n/a	3.4 %	n/a	5.6 %
2004	(D)	n/a	7.3 %	n/a	5.9 %
2005	59	n/a	7.0 %	5.2 %	6.2 %
2006	64	8.5 %	2.9 %	5.7 %	6.3 %
2007	(D)	n/a	- 3.2 %	n/a	6.0 %
2008	64	n/a	- 9.6 %	6.3 %	5.4 %
2009	52	- 18.8 %	- 16.1 %	5.6 %	4.7 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Construction Earnings (Thousands), Alpine County

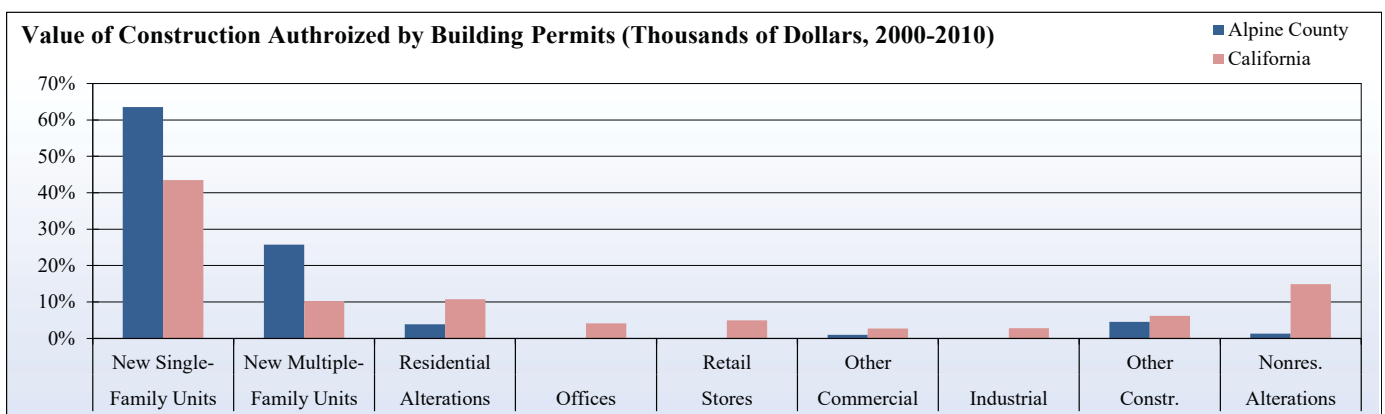
Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	5.2 %
2002	\$ 2,095	n/a	2.6 %	6.0 %	5.3 %
2003	(D)	n/a	5.7 %	n/a	5.4 %
2004	(D)	n/a	12.1 %	n/a	5.7 %
2005	\$ 2,709	n/a	9.1 %	6.7 %	5.8 %
2006	\$ 2,959	9.2 %	6.6 %	7.2 %	5.8 %
2007	(D)	n/a	- 3.4 %	n/a	5.3 %
2008	\$ 3,041	n/a	- 8.8 %	6.7 %	4.8 %
2009	\$ 2,427	- 20.2 %	- 19.1 %	5.5 %	3.9 %

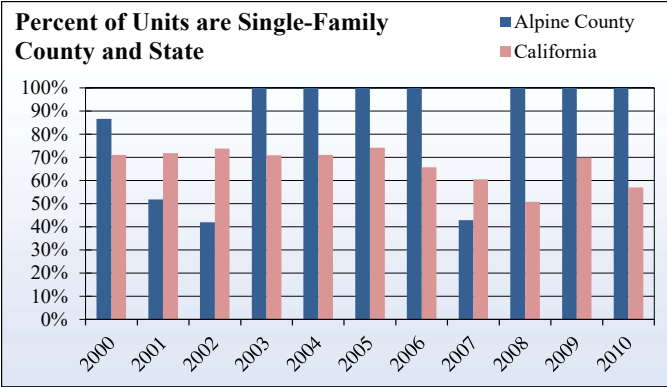
Source: U.S. Department of Commerce, Bureau of Economic Analysis

Alpine County - Value of New Construction (Thousands of Dollars)

Year	New Single-Family Units	New Multiple-Family Units	Residential Alterations	Offices	Retail Stores	Other Commercial	Other Industrial	Other Constr.	Nonres. Alterations	Total Value
2000	\$ 10,622	\$ 980	\$ 303	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,411	\$ 370	\$ 15,686
2001	\$ 12,414	\$ 12,011	\$ 930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520	\$ 61	\$ 25,935
2002	\$ 8,653	\$ 18,206	\$ 1,093	\$ 0	\$ 0	\$ 0	\$ 0	\$ 697	\$ 75	\$ 28,724
2003	\$ 12,035	\$ 0	\$ 357	\$ 0	\$ 0	\$ 220	\$ 0	\$ 247	\$ 26	\$ 12,885
2004	\$ 9,988	\$ 0	\$ 178	\$ 0	\$ 0	\$ 0	\$ 0	\$ 429	\$ 0	\$ 10,595
2005	\$ 6,425	\$ 0	\$ 135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51	\$ 124	\$ 6,735
2006	\$ 15,586	\$ 0	\$ 413	\$ 0	\$ 0	\$ 1,200	\$ 0	\$ 285	\$ 53	\$ 17,538
2007	\$ 10,728	\$ 6,922	\$ 506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 855	\$ 48	\$ 19,059
2008	\$ 4,176	\$ 0	\$ 190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23	\$ 424	\$ 4,814
2009	\$ 2,108	\$ 0	\$ 484	\$ 0	\$ 0	\$ 0	\$ 0	\$ 214	\$ 450	\$ 3,255
2010	\$ 1,237	\$ 0	\$ 1,155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9	\$ 295	\$ 2,696
Total 2000-2010	\$ 93,973	\$ 38,117	\$ 5,743	\$ 0	\$ 0	\$ 1,420	\$ 0	\$ 6,741	\$ 1,926	\$ 147,921

Source: California Construction Industry Research Board

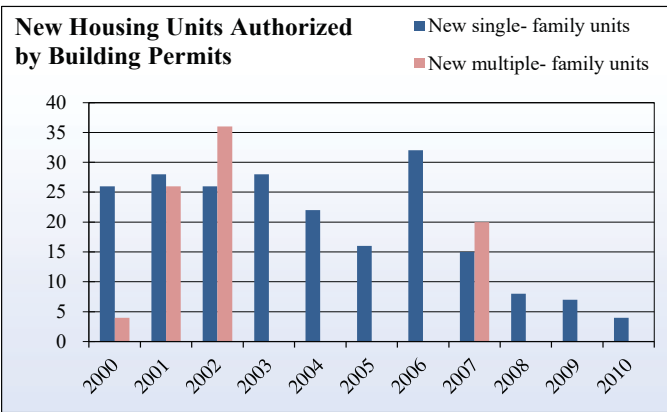




Annual Percent Change in Value of New County Housing in Alpine County

Year	Change in Total Value of New Single and Multi-Family Units	
	County	California
2000-01	110.5%	1.7%
2001-02	10.0%	15.4%
2002-03	-55.2%	17.1%
2003-04	-17.0%	14.8%
2004-05	-35.7%	4.1%
2005-06	142.6%	-21.9%
2006-07	13.2%	-29.0%
2007-08	-76.3%	-42.0%
2008-09	-49.5%	-37.6%
2009-10	-41.3%	16.3%

Source: California Construction Industry Research Board



Value of New Housing Units in Thousands (2000-2010)

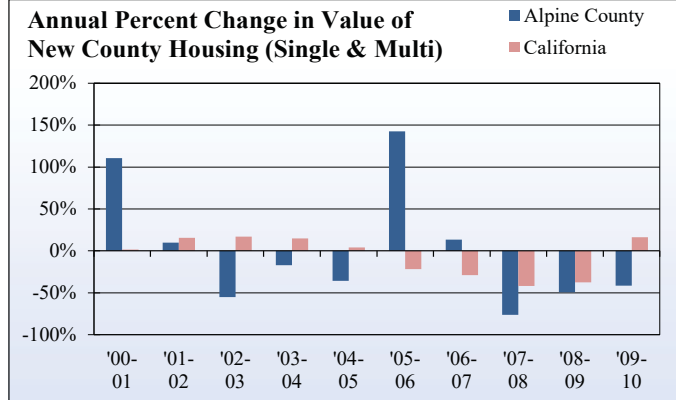
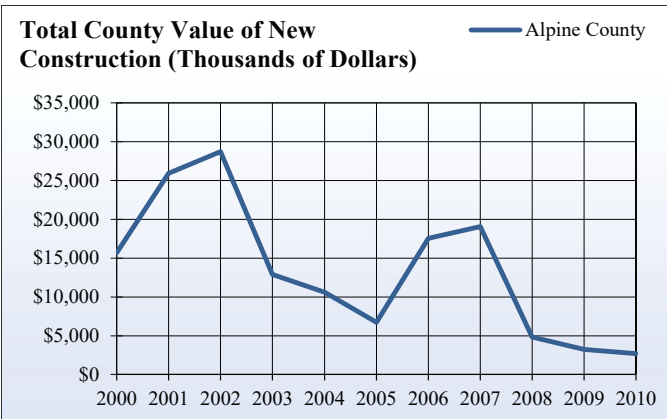
City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Unincorp.	\$ 93,973	\$ 38,117	\$ 132,091	71.1 %

Source: California Construction Industry Research Board

City Value of Total New Housing Units (Thousands of Dollars) - Alpine County

City/Town	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Unincorp.	\$ 24,425	\$ 26,859	\$ 12,035	\$ 9,988	\$ 6,425	\$ 15,586	\$ 17,650	\$ 4,176	\$ 2,108	\$ 1,237

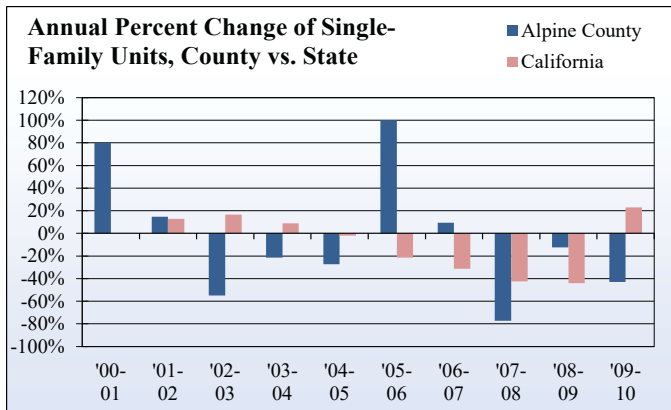
Source: California Construction Industry Research Board



New Housing Units Authorized by Building Permits for Alpine County

Year	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family	
				County	California
2000	26	4	30	86.7 %	71.1 %
2001	28	26	54	51.9 %	71.9 %
2002	26	36	62	41.9 %	73.8 %
2003	28	0	28	100.0 %	70.9 %
2004	22	0	22	100.0 %	71.1 %
2005	16	0	16	100.0 %	74.2 %
2006	32	0	32	100.0 %	65.8 %
2007	15	20	35	42.9 %	60.5 %
2008	8	0	8	100.0 %	50.9 %
2009	7	0	7	100.0 %	69.9 %
2010	4	0	4	100.0 %	57.0 %
Total 2000-2010	212	86	298	71.1 %	69.2 %

Source: California Construction Industry Research Board



Annual Percent Change in Value of New County Housing in Alpine County

Year	Change in Total Value of New Single and Multi-Family Units	
	County	California
2000-01	110.5%	1.7%
2001-02	10.0%	15.4%
2002-03	-55.2%	17.1%
2003-04	-17.0%	14.8%
2004-05	-35.7%	4.1%
2005-06	142.6%	-21.9%
2006-07	13.2%	-29.0%
2007-08	-76.3%	-42.0%
2008-09	-49.5%	-37.6%
2009-10	-41.3%	16.3%

Source: California Construction Industry Research Board

Percent of New Single-Family Housing Units (2000-2010), Alpine County

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Unincorporated A	212	86	298	71.1%

Source: California Construction Industry Research Board

Percent of New Single-Family Housing Units (2000-2010), Alpine County

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Unincorporated A	212	86	298	71.1%

Source: California Construction Industry Research Board

Total New Housing Units Authorized by Building Permits, Cities in Alpine County

City/Town	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Unincorporated Area	30	54	62	28	22	16	32	35	8	7	4

Source: California Construction Industry Research Board

Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Construction Jobs, Amador County

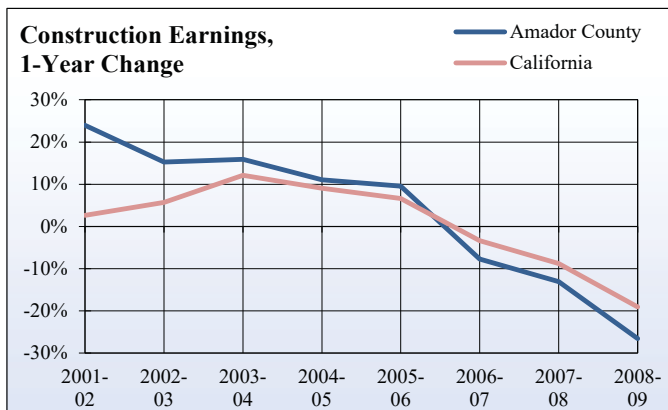
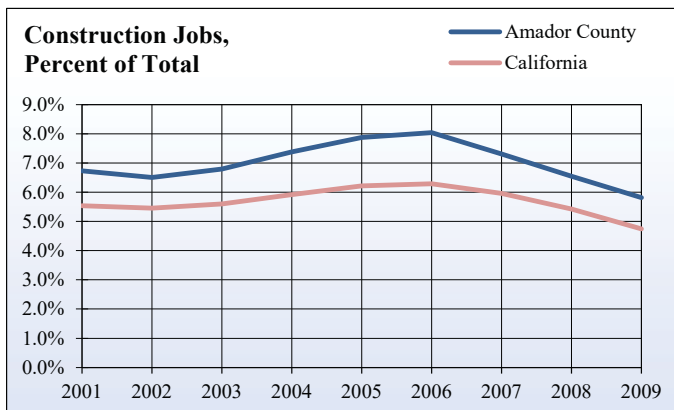
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	1,189	n/a	n/a	6.7 %	5.5 %
2002	1,184	- 0.4 %	- 2.6 %	6.5 %	5.5 %
2003	1,221	3.1 %	3.4 %	6.8 %	5.6 %
2004	1,393	14.1 %	7.3 %	7.4 %	5.9 %
2005	1,522	9.3 %	7.0 %	7.9 %	6.2 %
2006	1,554	2.1 %	2.9 %	8.0 %	6.3 %
2007	1,453	- 6.5 %	- 3.2 %	7.3 %	6.0 %
2008	1,328	- 8.6 %	- 9.6 %	6.5 %	5.4 %
2009	1,123	- 15.4 %	- 16.1 %	5.8 %	4.7 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Construction Earnings (Thousands), Amador County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 37,304	n/a	n/a	4.0 %	5.2 %
2002	\$ 46,249	24.0 %	2.6 %	4.7 %	5.3 %
2003	\$ 53,303	15.3 %	5.7 %	5.1 %	5.4 %
2004	\$ 61,786	15.9 %	12.1 %	5.5 %	5.7 %
2005	\$ 68,591	11.0 %	9.1 %	5.9 %	5.8 %
2006	\$ 75,134	9.5 %	6.6 %	5.9 %	5.8 %
2007	\$ 69,312	- 7.7 %	- 3.4 %	5.1 %	5.3 %
2008	\$ 60,242	- 13.1 %	- 8.8 %	4.3 %	4.8 %
2009	\$ 44,244	- 26.6 %	- 19.1 %	3.2 %	3.9 %

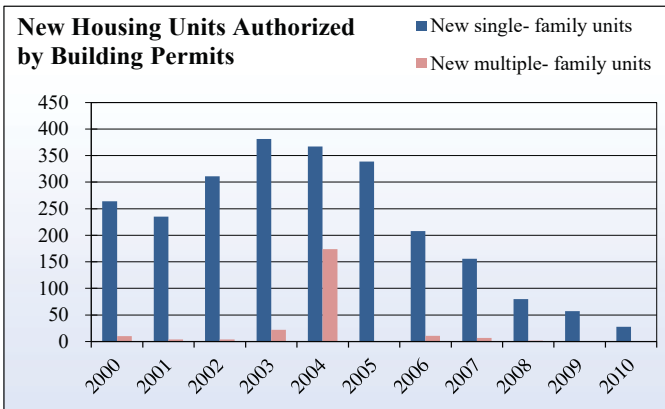
Source: U.S. Department of Commerce, Bureau of Economic Analysis



New Housing Units Authorized by Building Permits for Amador County

Year	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family	
				County	California
2000	264	10	274	96.4 %	71.1 %
2001	235	4	239	98.3 %	71.9 %
2002	311	4	315	98.7 %	73.8 %
2003	381	22	403	94.5 %	70.9 %
2004	367	174	541	67.8 %	71.1 %
2005	339	0	339	100.0 %	74.2 %
2006	208	11	219	95.0 %	65.8 %
2007	156	7	163	95.7 %	60.5 %
2008	80	2	82	97.6 %	50.9 %
2009	57	0	57	100.0 %	69.9 %
2010	28	0	28	100.0 %	57.0 %
Total 2000-2010	2,426	234	2,660	91.2 %	69.2 %

Source: California Construction Industry Research Board



Annual Percent Change of New Housing Units

Year	Annual Percent Change	
	County	California
2000-01	-12.8 %	0.1 %
2001-02	31.8 %	12.8 %
2002-03	27.9 %	16.6 %
2003-04	34.2 %	8.8 %
2004-05	-37.3 %	-2.0 %
2005-06	-35.4 %	-21.3 %
2006-07	-25.6 %	-31.2 %
2007-08	-49.7 %	-42.5 %
2008-09	-30.5 %	-43.9 %
2009-10	-50.9 %	22.9 %

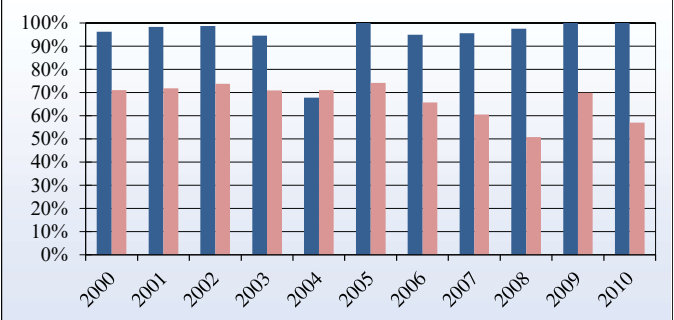
Source: California Construction Industry Research Board

Percent of New Single-Family Housing Units (2000-2010), Amador County

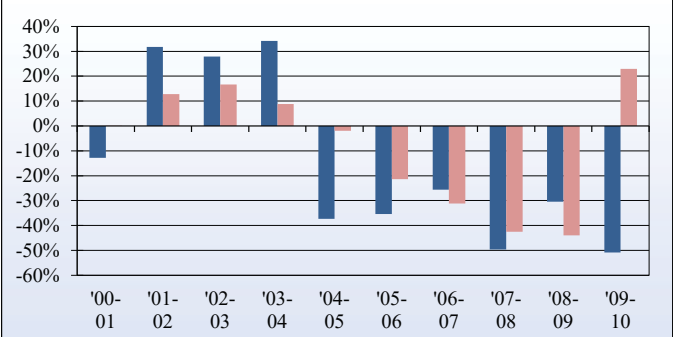
City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Amador City	14	0	14	100.0%
Jackson	237	63	300	79.0%
Plymouth	74	2	76	97.4%
Sutter Creek	79	127	206	38.3%
Unincorporated A	1,638	40	1,678	97.6%

Source: California Construction Industry Research Board

Percent of Units are Single-Family County and State



Annual Percent Change of Single-Family Units, County vs. State

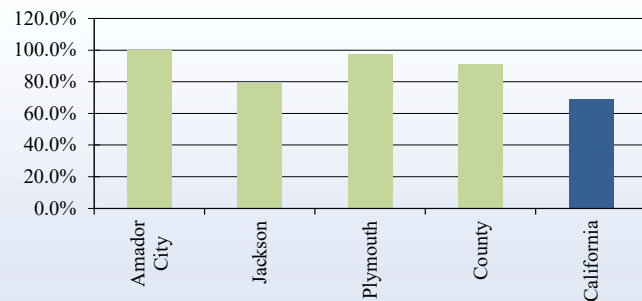


Total New Housing Units Authorized by Building Permits, Cities in Amador County

City/Town	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Amador City	0	1	0	2	4	4	2	0	0	0	1
Jackson	16	15	11	55	102	73	12	9	2	3	2
Plymouth	5	18	23	23	1	4	2	0	0	0	0
Sutter Creek	6	19	18	21	119	2	14	7	0	0	0
Unincorporated Area	172	138	217	270	289	249	145	99	59	22	18

Source: California Construction Industry Research Board

Percent of New Housing Units are Single-Family (2000-2010)



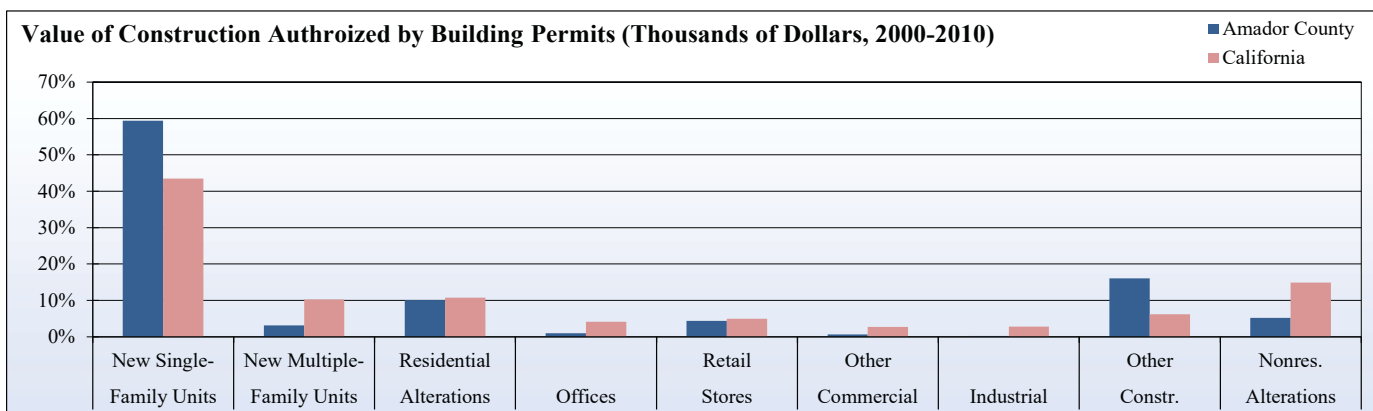
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Amador County - Value of New Construction (Thousands of Dollars)

Year	New Single-Family Units	New Multiple-Family Units	Residential Alterations	Offices	Retail Stores	Other Commercial	Industrial	Other Constr.	Nonres. Alterations	Total Value
2000	\$ 34,562	\$ 804	\$ 4,352	\$ 0	\$ 393	\$ 2,490	\$ 244	\$ 5,376	\$ 1,099	\$ 49,321
2001	\$ 29,485	\$ 443	\$ 4,173	\$ 1,278	\$ 937	\$ 0	\$ 229	\$ 4,841	\$ 1,291	\$ 42,677
2002	\$ 35,888	\$ 409	\$ 4,910	\$ 0	\$ 362	\$ 192	\$ 0	\$ 615	\$ 472	\$ 42,849
2003	\$ 46,087	\$ 1,647	\$ 6,083	\$ 0	\$ 232	\$ 0	\$ 110	\$ 9,435	\$ 5,039	\$ 68,633
2004	\$ 51,865	\$ 11,878	\$ 6,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,694	\$ 2,033	\$ 85,326
2005	\$ 51,513	\$ 0	\$ 5,476	\$ 0	\$ 17,018	\$ 0	\$ 0	\$ 14,135	\$ 2,851	\$ 90,992
2006	\$ 36,125	\$ 1,478	\$ 5,683	\$ 0	\$ 3,435	\$ 0	\$ 590	\$ 20,916	\$ 2,089	\$ 70,317
2007	\$ 28,839	\$ 998	\$ 5,811	\$ 4,275	\$ 1,676	\$ 288	\$ 0	\$ 9,051	\$ 6,997	\$ 57,934
2008	\$ 14,317	\$ 370	\$ 6,109	\$ 0	\$ 850	\$ 600	\$ 0	\$ 6,795	\$ 4,406	\$ 33,447
2009	\$ 8,735	\$ 0	\$ 3,769	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,831	\$ 2,249	\$ 18,583
2010	\$ 3,965	\$ 0	\$ 4,588	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,603	\$ 1,144	\$ 14,300
Total 2000-2010	\$ 341,382	\$ 18,028	\$ 57,809	\$ 5,552	\$ 24,904	\$ 3,570	\$ 1,174	\$ 92,290	\$ 29,670	\$ 574,379

Source: California Construction Industry Research Board

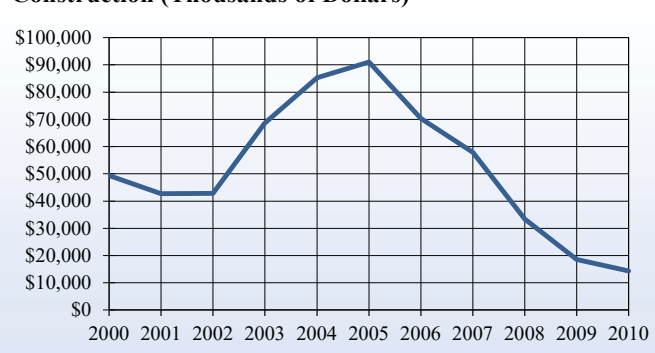


Annual Percent Change of New Housing Units, Amador County

Year	Annual Percent Change	
	County	California
2000-01	-12.8 %	0.1 %
2001-02	31.8 %	12.8 %
2002-03	27.9 %	16.6 %
2003-04	34.2 %	8.8 %
2004-05	-37.3 %	-2.0 %
2005-06	-35.4 %	-21.3 %
2006-07	-25.6 %	-31.2 %
2007-08	-49.7 %	-42.5 %
2008-09	-30.5 %	-43.9 %
2009-10	-50.9 %	22.9 %

Source: California Construction Industry Research Board

Total County Value of New Construction (Thousands of Dollars)



City Value of Total New Housing Units (Thousands of Dollars) - Amador County

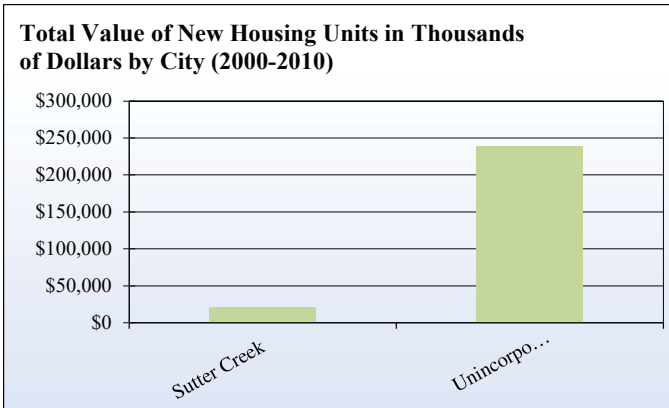
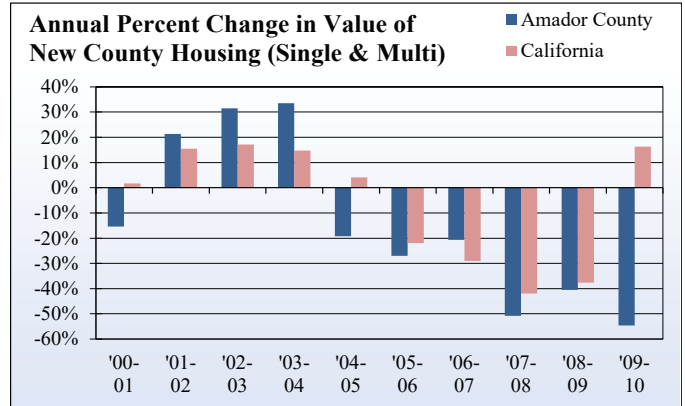
City/Town	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Sutter Creek	\$ 3,096	\$ 2,622	\$ 2,799	\$ 7,790	\$ 382	\$ 2,894	\$ 914	\$ 0	\$ 0	\$ 0
Unincorporat	\$ 17,042	\$ 24,195	\$ 31,852	\$ 42,135	\$ 38,617	\$ 25,454	\$ 19,548	\$ 11,144	\$ 3,814	\$ 2,895

Source: California Construction Industry Research Board

Value of New Housing Units in Thousands (2000-2010)

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Sutter Creek	\$ 12,904	\$ 8,509	\$ 21,414	60.3 %
Unincorporat	\$ 233,677	\$ 4,817	\$ 238,493	98.0 %

Source: California Construction Industry Research Board



Construction Jobs, Calaveras County

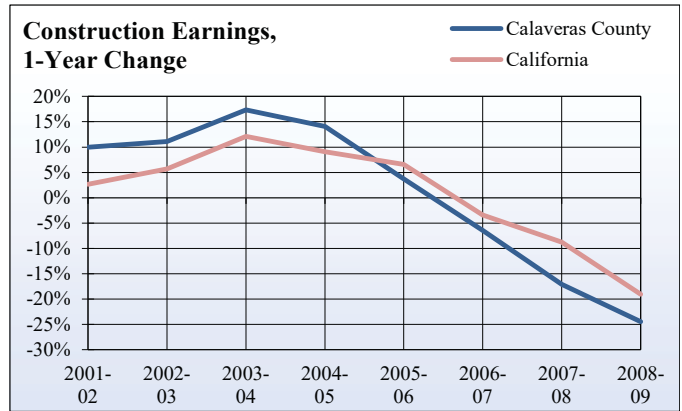
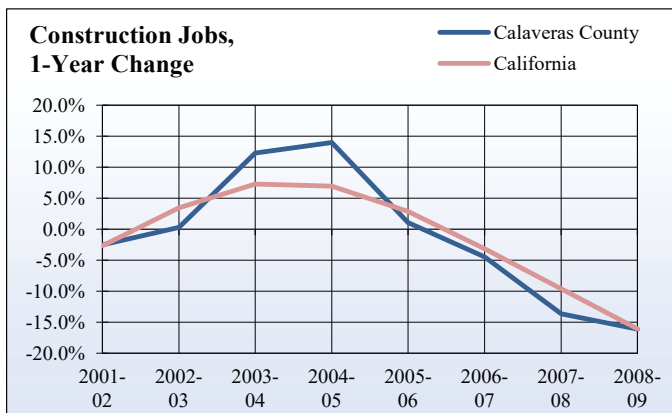
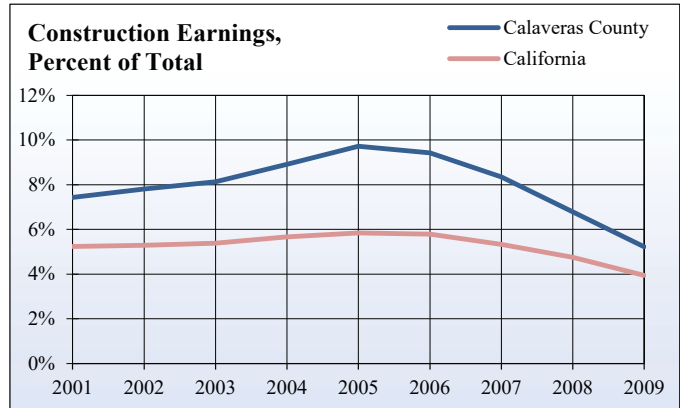
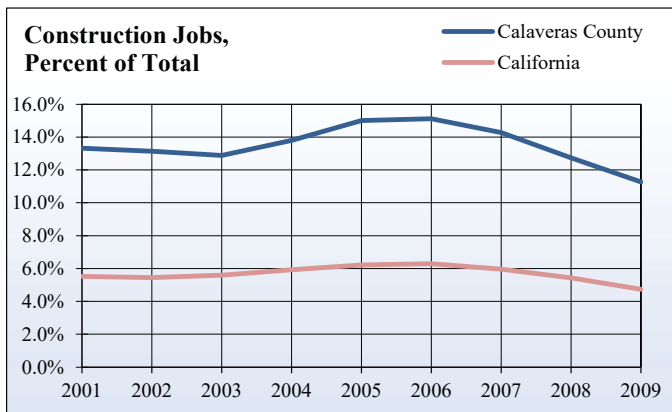
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	2,173	n/a	n/a	13.3 %	5.5 %
2002	2,118	- 2.5 %	- 2.6 %	13.1 %	5.5 %
2003	2,124	0.3 %	3.4 %	12.9 %	5.6 %
2004	2,385	12.3 %	7.3 %	13.8 %	5.9 %
2005	2,719	14.0 %	7.0 %	15.0 %	6.2 %
2006	2,748	1.1 %	2.9 %	15.1 %	6.3 %
2007	2,625	- 4.5 %	- 3.2 %	14.3 %	6.0 %
2008	2,267	- 13.6 %	- 9.6 %	12.7 %	5.4 %
2009	1,902	- 16.1 %	- 16.1 %	11.3 %	4.7 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Construction Earnings (Thousands), Calaveras County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 83,899	n/a	n/a	7.4 %	5.2 %
2002	\$ 92,257	10.0 %	2.6 %	7.8 %	5.3 %
2003	\$ 102,515	11.1 %	5.7 %	8.1 %	5.4 %
2004	\$ 120,310	17.4 %	12.1 %	8.9 %	5.7 %
2005	\$ 137,247	14.1 %	9.1 %	9.7 %	5.8 %
2006	\$ 142,360	3.7 %	6.6 %	9.4 %	5.8 %
2007	\$ 133,168	- 6.5 %	- 3.4 %	8.3 %	5.3 %
2008	\$ 110,388	- 17.1 %	- 8.8 %	6.8 %	4.8 %
2009	\$ 83,413	- 24.4 %	- 19.1 %	5.2 %	3.9 %

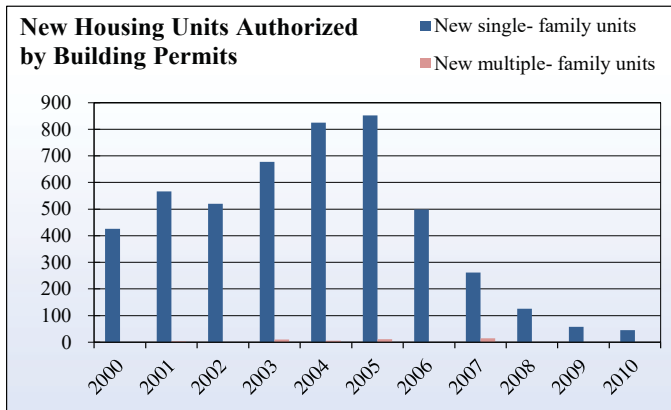
Source: U.S. Department of Commerce, Bureau of Economic Analysis



New Housing Units Authorized by Building Permits for Calaveras County

Year	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family	
				County	California
2000	426	0	426	100.0 %	71.1 %
2001	566	4	570	99.3 %	71.9 %
2002	520	0	520	100.0 %	73.8 %
2003	678	10	688	98.5 %	70.9 %
2004	825	6	831	99.3 %	71.1 %
2005	852	11	863	98.7 %	74.2 %
2006	499	0	499	100.0 %	65.8 %
2007	262	15	277	94.6 %	60.5 %
2008	126	0	126	100.0 %	50.9 %
2009	58	0	58	100.0 %	69.9 %
2010	45	0	45	100.0 %	57.0 %
Total 2000-2010	4,857	46	4,903	99.1 %	69.2 %

Source: California Construction Industry Research Board



Percent of New Single-Family Housing Units (2000-2010), Calaveras County

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Angels	419	6	425	98.6%

Source: California Construction Industry Research Board

Total New Housing Units Authorized by Building Permits, Cities in Calaveras County

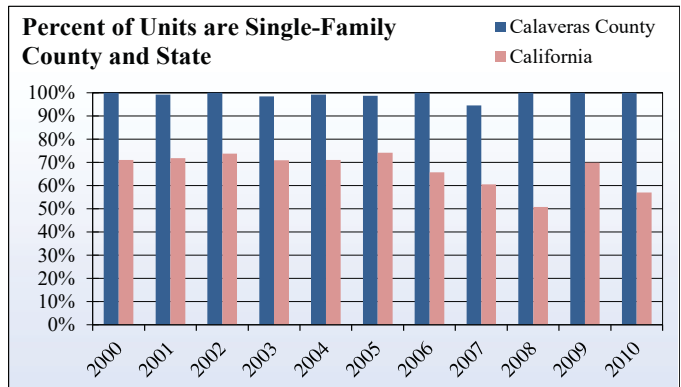
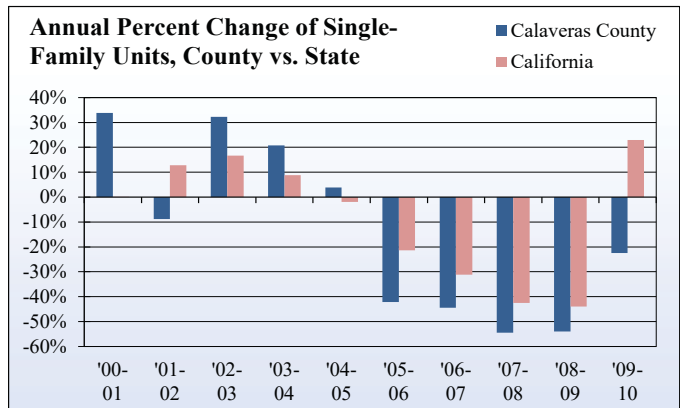
City/Town	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Angels	87	73	52	59	51	56	26	16	2	2	1

Source: California Construction Industry Research Board

Annual Percent Change of New Housing Units, Calaveras County

Year	Annual Percent Change	
	County	California
2000-01	33.8 %	0.1 %
2001-02	-8.8 %	12.8 %
2002-03	32.3 %	16.6 %
2003-04	20.8 %	8.8 %
2004-05	3.9 %	-2.0 %
2005-06	-42.2 %	-21.3 %
2006-07	-44.5 %	-31.2 %
2007-08	-54.5 %	-42.5 %
2008-09	-54.0 %	-43.9 %
2009-10	-22.4 %	22.9 %

Source: California Construction Industry Research Board



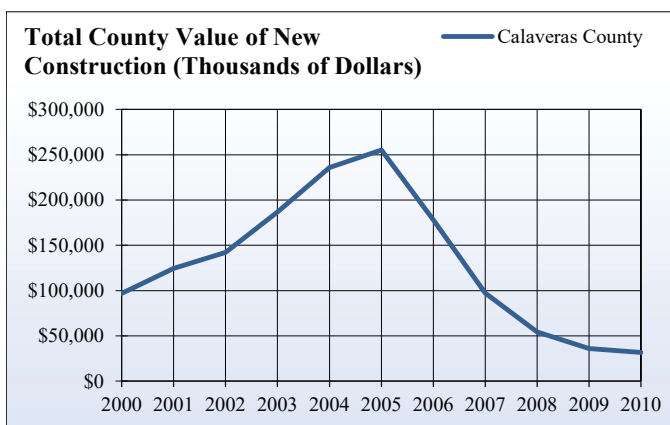
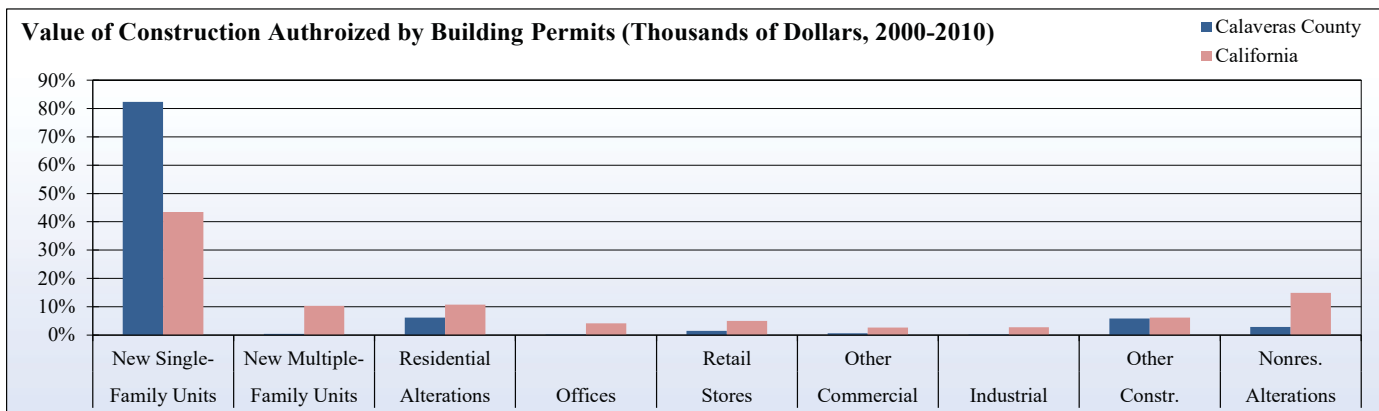
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Calaveras County - Value of New Construction (Thousands of Dollars)

Year	New Single-Family Units	New Multiple-Family Units	Residential Alterations	Offices	Retail Stores	Other Commercial	Industrial	Other Constr.	Nonres. Alterations	Total Value
2000	\$ 77,580	\$ 0	\$ 3,480	\$ 0	\$ 2,023	\$ 1,662	\$ 0	\$ 9,508	\$ 2,514	\$ 96,769
2001	\$ 110,482	\$ 479	\$ 3,748	\$ 0	\$ 3,094	\$ 0	\$ 0	\$ 4,042	\$ 2,499	\$ 124,345
2002	\$ 114,402	\$ 0	\$ 8,612	\$ 0	\$ 746	\$ 7,144	\$ 0	\$ 6,378	\$ 4,810	\$ 142,091
2003	\$ 161,395	\$ 1,091	\$ 9,050	\$ 0	\$ 616	\$ 0	\$ 0	\$ 9,489	\$ 4,946	\$ 186,587
2004	\$ 209,660	\$ 690	\$ 9,386	\$ 0	\$ 880	\$ 0	\$ 0	\$ 10,284	\$ 5,013	\$ 235,913
2005	\$ 225,861	\$ 1,286	\$ 7,457	\$ 0	\$ 1,690	\$ 0	\$ 0	\$ 14,412	\$ 4,506	\$ 255,213
2006	\$ 148,955	\$ 0	\$ 12,131	\$ 1,393	\$ 5,510	\$ 0	\$ 0	\$ 6,693	\$ 3,310	\$ 177,991
2007	\$ 69,617	\$ 2,108	\$ 10,786	\$ 170	\$ 4,686	\$ 0	\$ 587	\$ 6,421	\$ 2,870	\$ 97,245
2008	\$ 35,077	\$ 0	\$ 7,821	\$ 0	\$ 762	\$ 0	\$ 0	\$ 5,918	\$ 4,694	\$ 54,273
2009	\$ 18,134	\$ 0	\$ 7,726	\$ 0	\$ 0	\$ 542	\$ 1,948	\$ 6,013	\$ 1,737	\$ 36,099
2010	\$ 13,648	\$ 0	\$ 8,265	\$ 738	\$ 350	\$ 0	\$ 0	\$ 4,815	\$ 3,906	\$ 31,722
Total 2000-2010	\$ 1,184,811	\$ 5,654	\$ 88,462	\$ 2,301	\$ 20,357	\$ 9,348	\$ 2,534	\$ 83,972	\$ 40,806	\$ 1,438,246

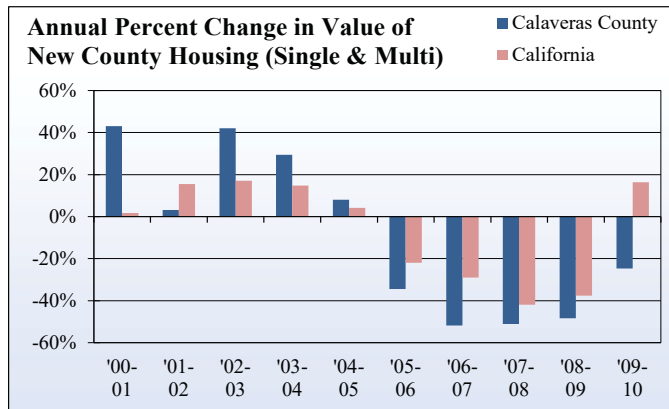
Source: California Construction Industry Research Board



Annual Percent Change in Value of New County Housing in Calaveras County

Year	Change in Total Value of New Single and Multi-Family Units	
	County	California
2000-01	43.0%	1.7%
2001-02	3.1%	15.4%
2002-03	42.0%	17.1%
2003-04	29.5%	14.8%
2004-05	8.0%	4.1%
2005-06	-34.4%	-21.9%
2006-07	-51.8%	-29.0%
2007-08	-51.1%	-42.0%
2008-09	-48.3%	-37.6%
2009-10	-24.7%	16.3%

Source: California Construction Industry Research Board



Construction Jobs, Mariposa County

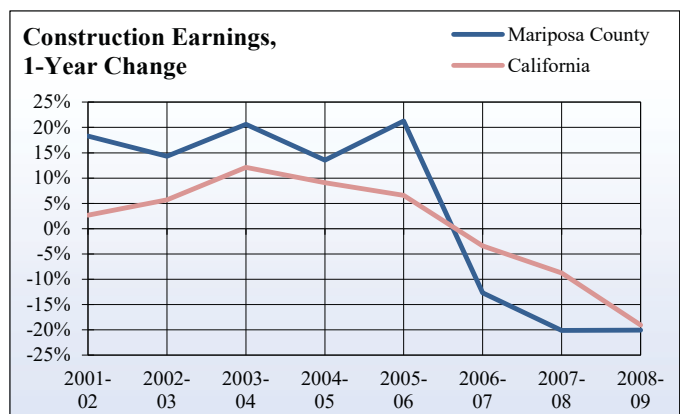
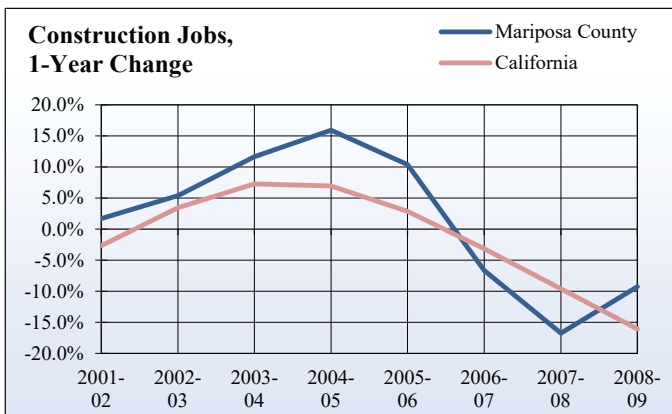
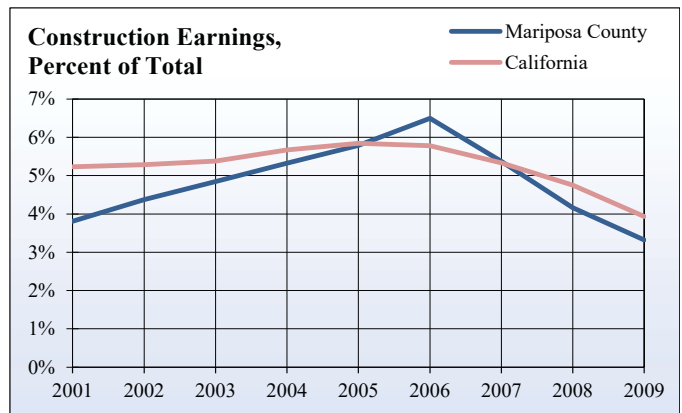
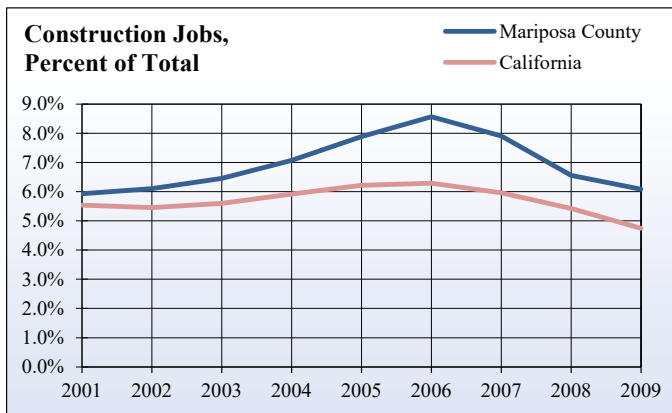
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	472	n/a	n/a	5.9 %	5.5 %
2002	480	1.7 %	- 2.6 %	6.1 %	5.5 %
2003	506	5.4 %	3.4 %	6.5 %	5.6 %
2004	565	11.7 %	7.3 %	7.1 %	5.9 %
2005	655	15.9 %	7.0 %	7.9 %	6.2 %
2006	723	10.4 %	2.9 %	8.6 %	6.3 %
2007	675	- 6.6 %	- 3.2 %	7.9 %	6.0 %
2008	562	- 16.7 %	- 9.6 %	6.6 %	5.4 %
2009	510	- 9.3 %	- 16.1 %	6.1 %	4.7 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Construction Earnings (Thousands), Mariposa County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 15,809	n/a	n/a	3.8 %	5.2 %
2002	\$ 18,706	18.3 %	2.6 %	4.4 %	5.3 %
2003	\$ 21,382	14.3 %	5.7 %	4.8 %	5.4 %
2004	\$ 25,791	20.6 %	12.1 %	5.3 %	5.7 %
2005	\$ 29,284	13.5 %	9.1 %	5.8 %	5.8 %
2006	\$ 35,508	21.3 %	6.6 %	6.5 %	5.8 %
2007	\$ 31,005	- 12.7 %	- 3.4 %	5.4 %	5.3 %
2008	\$ 24,779	- 20.1 %	- 8.8 %	4.2 %	4.8 %
2009	\$ 19,807	- 20.1 %	- 19.1 %	3.3 %	3.9 %

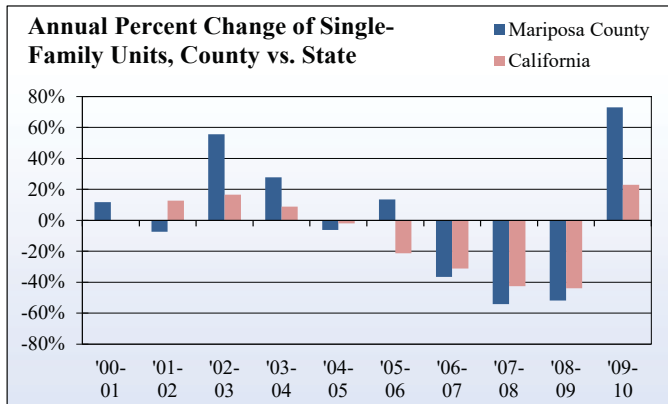
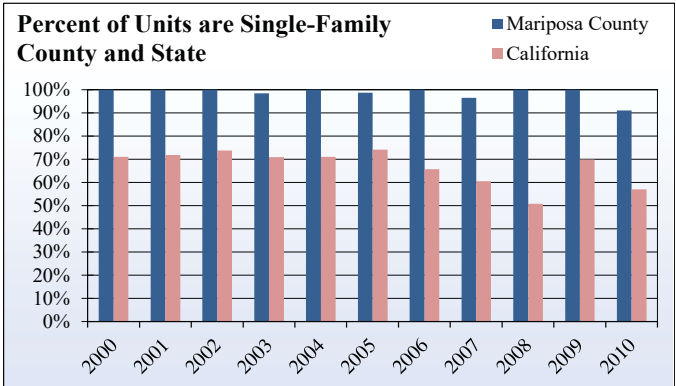
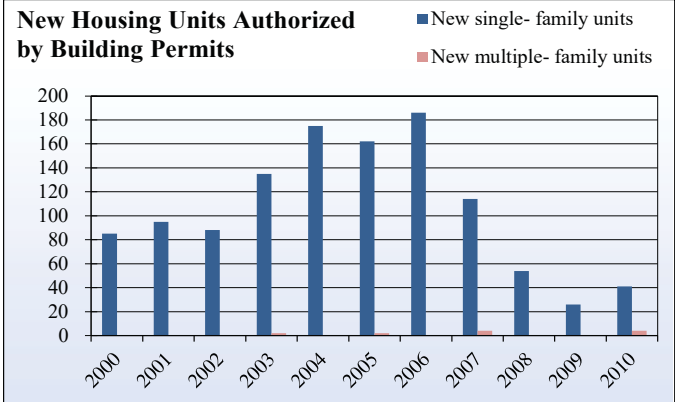
Source: U.S. Department of Commerce, Bureau of Economic Analysis



New Housing Units Authorized by Building Permits for Mariposa County

Year	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family	
				County	California
2000	85	0	85	100.0 %	71.1 %
2001	95	0	95	100.0 %	71.9 %
2002	88	0	88	100.0 %	73.8 %
2003	135	2	137	98.5 %	70.9 %
2004	175	0	175	100.0 %	71.1 %
2005	162	2	164	98.8 %	74.2 %
2006	186	0	186	100.0 %	65.8 %
2007	114	4	118	96.6 %	60.5 %
2008	54	0	54	100.0 %	50.9 %
2009	26	0	26	100.0 %	69.9 %
2010	41	4	45	91.1 %	57.0 %
Total	1,161	12	1,173	99.0 %	69.2 %

Source: California Construction Industry Research Board



Percent of New Single-Family Housing Units (2000-2010), Mariposa County

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Unincorporated A	1,161	12	1,173	99.0%

Source: California Construction Industry Research Board

Annual Percent Change of New Housing Units, Mariposa County

Year	Annual Percent Change	
	County	California
2000-01	11.8 %	0.1 %
2001-02	-7.4 %	12.8 %
2002-03	55.7 %	16.6 %
2003-04	27.7 %	8.8 %
2004-05	-6.3 %	-2.0 %
2005-06	13.4 %	-21.3 %
2006-07	-36.6 %	-31.2 %
2007-08	-54.2 %	-42.5 %
2008-09	-51.9 %	-43.9 %
2009-10	73.1 %	22.9 %

Source: California Construction Industry Research Board

Total New Housing Units Authorized by Building Permits, Cities in Mariposa County

City/Town	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Unincorporated Area	85	95	88	137	175	164	186	118	54	26	45

Source: California Construction Industry Research Board

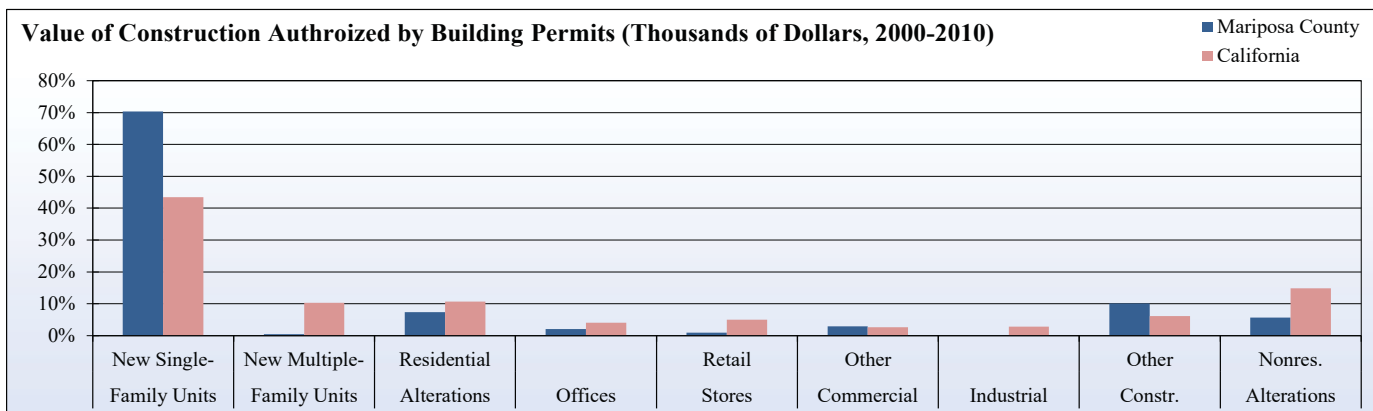
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Mariposa County - Value of New Construction (Thousands of Dollars)

Year	New Single-Family Units	New Multiple-Family Units	Residential Alterations	Offices	Retail Stores	Other Commercial	Industrial	Other Constr.	Nonres. Alterations	Total Value
2000	\$ 12,124	\$ 0	\$ 1,137	\$ 0	\$ 142	\$ 200	\$ 0	\$ 3,569	\$ 218	\$ 17,389
2001	\$ 15,471	\$ 0	\$ 1,448	\$ 0	\$ 1,522	\$ 0	\$ 0	\$ 3,733	\$ 717	\$ 22,891
2002	\$ 14,998	\$ 0	\$ 2,130	\$ 0	\$ 700	\$ 0	\$ 322	\$ 2,939	\$ 998	\$ 22,088
2003	\$ 24,500	\$ 257	\$ 1,645	\$ 0	\$ 0	\$ 114	\$ 0	\$ 2,587	\$ 356	\$ 29,459
2004	\$ 34,941	\$ 0	\$ 2,195	\$ 122	\$ 0	\$ 2,773	\$ 0	\$ 3,635	\$ 652	\$ 44,318
2005	\$ 33,297	\$ 231	\$ 1,906	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,309	\$ 571	\$ 42,314
2006	\$ 46,157	\$ 0	\$ 5,481	\$ 0	\$ 0	\$ 5,025	\$ 0	\$ 3,917	\$ 868	\$ 61,447
2007	\$ 39,650	\$ 571	\$ 2,939	\$ 1,492	\$ 1,115	\$ 2,777	\$ 0	\$ 4,937	\$ 1,440	\$ 54,921
2008	\$ 22,556	\$ 0	\$ 2,976	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,326	\$ 2,309	\$ 31,167
2009	\$ 6,020	\$ 0	\$ 3,238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133	\$ 11,621	\$ 22,012
2010	\$ 11,667	\$ 600	\$ 2,125	\$ 6,181	\$ 0	\$ 0	\$ 0	\$ 1,411	\$ 1,408	\$ 23,393
Total 2000-2010	\$ 261,381	\$ 1,659	\$ 27,218	\$ 7,795	\$ 3,478	\$ 10,889	\$ 322	\$ 37,497	\$ 21,158	\$ 371,398

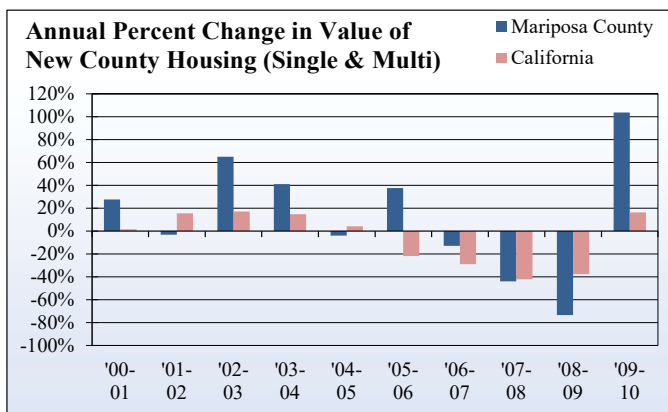
Source: California Construction Industry Research Board



Annual Percent Change in Value of New County Housing in Mariposa County

Year	Change in Total Value of New Single and Multi-Family Units	
	County	California
2000-01	27.6%	1.7%
2001-02	-3.1%	15.4%
2002-03	65.1%	17.1%
2003-04	41.1%	14.8%
2004-05	-4.0%	4.1%
2005-06	37.7%	-21.9%
2006-07	-12.9%	-29.0%
2007-08	-43.9%	-42.0%
2008-09	-73.3%	-37.6%
2009-10	103.8%	16.3%

Source: California Construction Industry Research Board



Construction Jobs, Tuolumne County

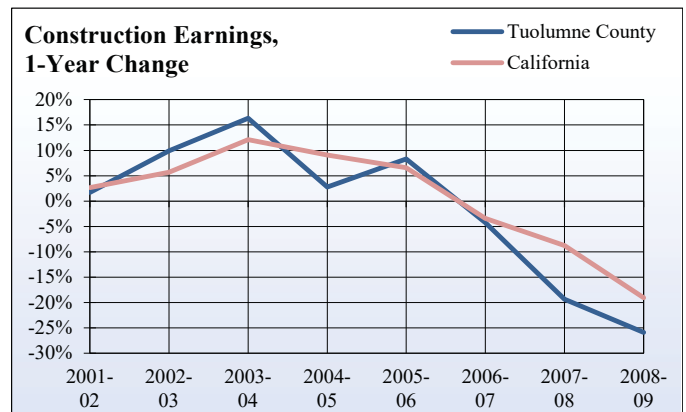
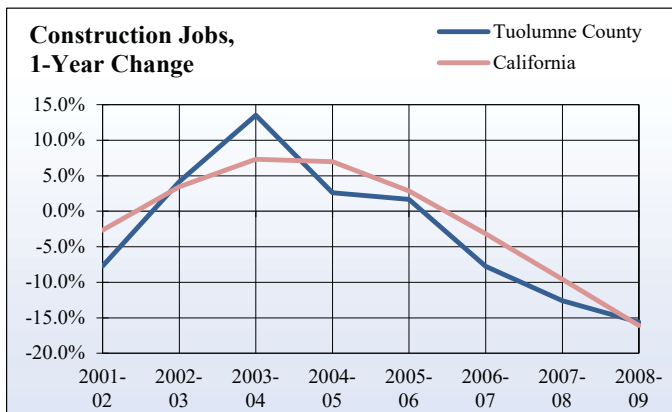
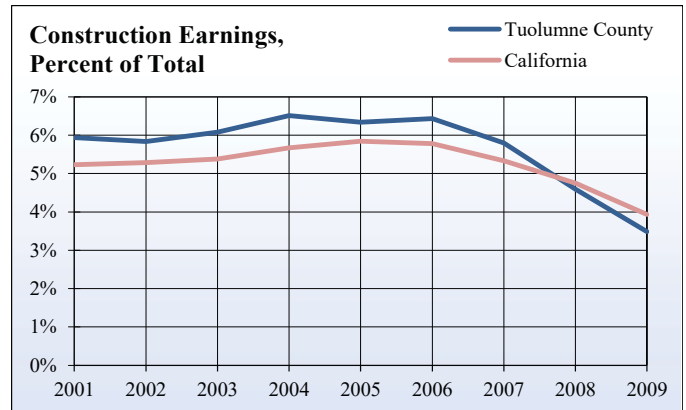
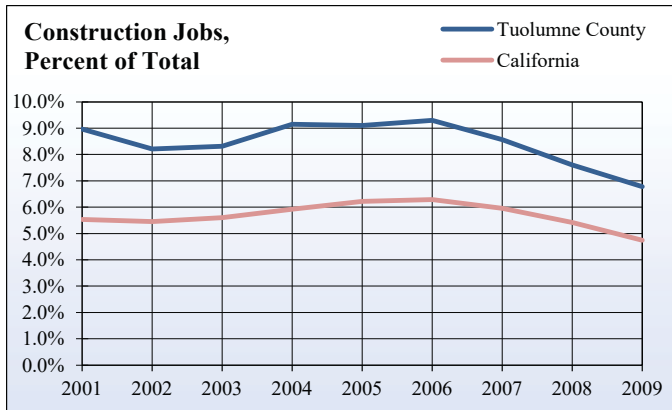
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	2,250	n/a	n/a	9.0 %	5.5 %
2002	2,076	- 7.7 %	- 2.6 %	8.2 %	5.5 %
2003	2,163	4.2 %	3.4 %	8.3 %	5.6 %
2004	2,455	13.5 %	7.3 %	9.2 %	5.9 %
2005	2,519	2.6 %	7.0 %	9.1 %	6.2 %
2006	2,561	1.7 %	2.9 %	9.3 %	6.3 %
2007	2,362	- 7.8 %	- 3.2 %	8.6 %	6.0 %
2008	2,064	- 12.6 %	- 9.6 %	7.6 %	5.4 %
2009	1,742	- 15.6 %	- 16.1 %	6.8 %	4.7 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Construction Earnings (Thousands), Tuolumne County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 82,049	n/a	n/a	5.9 %	5.2 %
2002	\$ 83,452	1.7 %	2.6 %	5.8 %	5.3 %
2003	\$ 91,745	9.9 %	5.7 %	6.1 %	5.4 %
2004	\$ 106,716	16.3 %	12.1 %	6.5 %	5.7 %
2005	\$ 109,698	2.8 %	9.1 %	6.3 %	5.8 %
2006	\$ 118,813	8.3 %	6.6 %	6.4 %	5.8 %
2007	\$ 113,783	- 4.2 %	- 3.4 %	5.8 %	5.3 %
2008	\$ 91,767	- 19.3 %	- 8.8 %	4.6 %	4.8 %
2009	\$ 68,005	- 25.9 %	- 19.1 %	3.5 %	3.9 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa

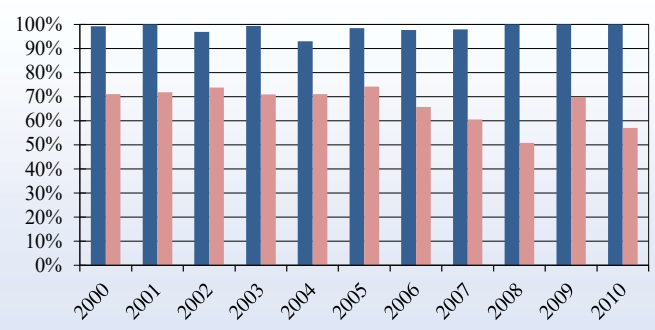


New Housing Units Authorized by Building Permits for Tuolumne County

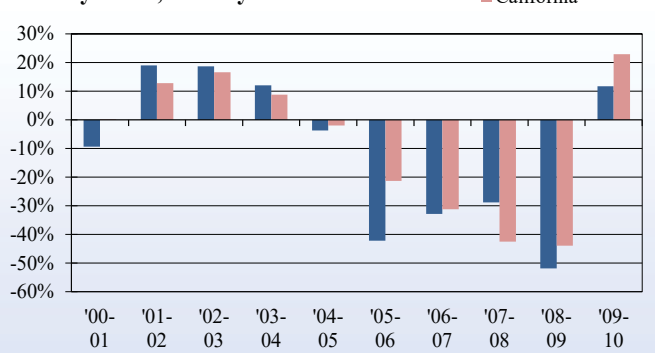
Year	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family	
				County	California
2000	276	2	278	99.3 %	71.1 %
2001	252	0	252	100.0 %	71.9 %
2002	291	9	300	97.0 %	73.8 %
2003	354	2	356	99.4 %	70.9 %
2004	371	28	399	93.0 %	71.1 %
2005	378	6	384	98.4 %	74.2 %
2006	217	5	222	97.7 %	65.8 %
2007	146	3	149	98.0 %	60.5 %
2008	106	0	106	100.0 %	50.9 %
2009	51	0	51	100.0 %	69.9 %
2010	57	0	57	100.0 %	57.0 %
Total 2000-2010	2,499	55	2,554	97.8 %	69.2 %

Source: California Construction Industry Research Board

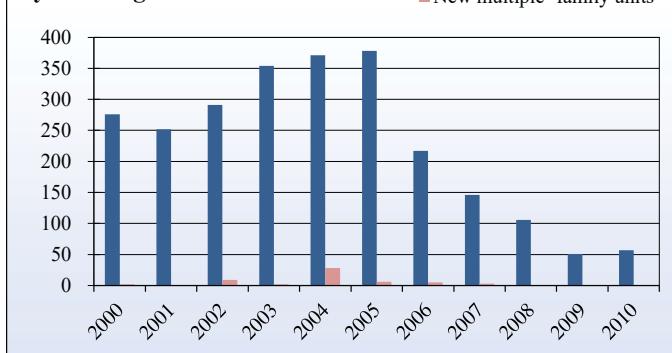
Percent of Units are Single-Family County and State



Annual Percent Change of Single-Family Units, County vs. State



New Housing Units Authorized by Building Permits



Annual Percent Change of New Housing Units, Tuolumne County

Year	Annual Percent Change	
	County	California
2000-01	-9.4 %	0.1 %
2001-02	19.0 %	12.8 %
2002-03	18.7 %	16.6 %
2003-04	12.1 %	8.8 %
2004-05	-3.8 %	-2.0 %
2005-06	-42.2 %	-21.3 %
2006-07	-32.9 %	-31.2 %
2007-08	-28.9 %	-42.5 %
2008-09	-51.9 %	-43.9 %
2009-10	11.8 %	22.9 %

Source: California Construction Industry Research Board



Total New Housing Units Authorized by Building Permits, Cities in Tuolumne County

City/Town	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Sonora	20	28	33	13	56	30	30	3	4	2	1
Unincorporated Area	258	224	267	343	343	354	192	146	102	49	56

Source: California Construction Industry Research Board

Annual Percent Change of New Housing Units, Tuolumne County

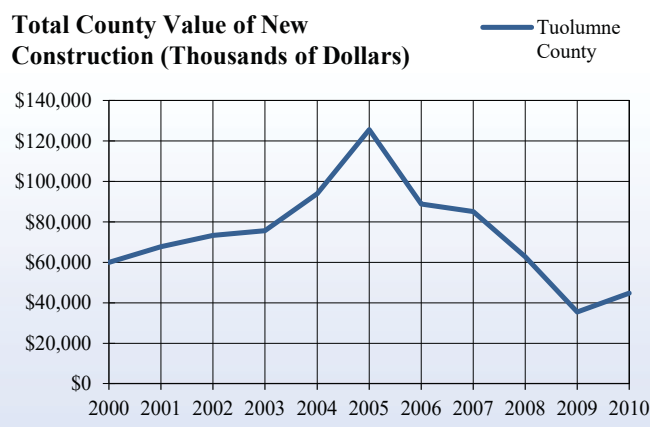
Year	Annual Percent Change	
	County	California
2000-01	-9.4 %	0.1 %
2001-02	19.0 %	12.8 %
2002-03	18.7 %	16.6 %
2003-04	12.1 %	8.8 %
2004-05	-3.8 %	-2.0 %
2005-06	-42.2 %	-21.3 %
2006-07	-32.9 %	-31.2 %
2007-08	-28.9 %	-42.5 %
2008-09	-51.9 %	-43.9 %
2009-10	11.8 %	22.9 %

Source: California Construction Industry Research Board

Percent of New Single-Family Housing Units (2000-2010), Tuolumne County

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Sonora	209	11	220	95.0%
Unicorp. Area	2,290	44	2,334	98.1%

Source: California Construction Industry Research Board

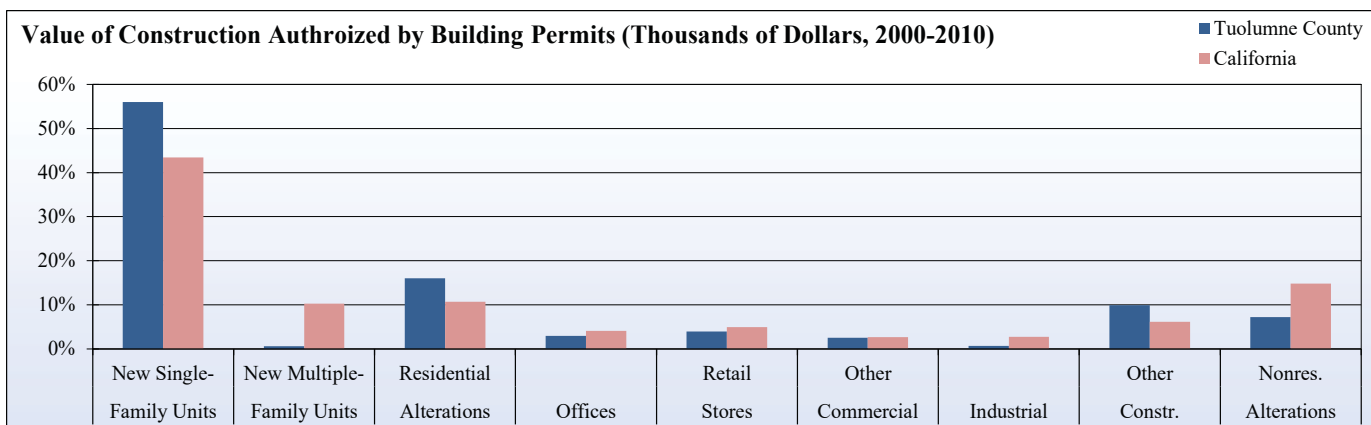
**Tuolumne County - Value of New Construction (Thousands of Dollars)**

Year	New Single-Family Units	New Multiple-Family Units	Residential Alterations	Offices	Retail Stores	Other Commercial	Other Industrial	Other Constr.	Nonres. Alterations	Total Value
2000	\$ 37,199	\$ 104	\$ 7,922	\$ 666	\$ 2,050	\$ 2,482	\$ 1,284	\$ 6,213	\$ 2,099	\$ 60,020
2001	\$ 34,829	\$ 0	\$ 8,036	\$ 4,535	\$ 2,451	\$ 10,000	\$ 0	\$ 5,173	\$ 2,721	\$ 67,745
2002	\$ 39,791	\$ 614	\$ 10,075	\$ 1,746	\$ 1,505	\$ 2,159	\$ 0	\$ 9,636	\$ 7,790	\$ 73,318
2003	\$ 46,126	\$ 181	\$ 9,450	\$ 5,554	\$ 6,122	\$ 1,409	\$ 0	\$ 3,799	\$ 2,979	\$ 75,620
2004	\$ 60,024	\$ 2,157	\$ 13,100	\$ 2,094	\$ 2,358	\$ 995	\$ 489	\$ 10,206	\$ 2,501	\$ 93,924
2005	\$ 84,849	\$ 850	\$ 17,597	\$ 5,740	\$ 1,128	\$ 0	\$ 973	\$ 9,862	\$ 4,644	\$ 125,643
2006	\$ 50,677	\$ 541	\$ 15,279	\$ 873	\$ 2,290	\$ 0	\$ 3,092	\$ 10,707	\$ 5,350	\$ 88,809
2007	\$ 46,717	\$ 557	\$ 18,171	\$ 817	\$ 1,283	\$ 2,093	\$ 0	\$ 6,999	\$ 8,472	\$ 85,109
2008	\$ 30,391	\$ 0	\$ 14,215	\$ 1,107	\$ 437	\$ 1,424	\$ 0	\$ 7,368	\$ 7,879	\$ 62,820
2009	\$ 13,411	\$ 0	\$ 9,705	\$ 742	\$ 2,319	\$ 0	\$ 0	\$ 4,192	\$ 5,088	\$ 35,457
2010	\$ 11,538	\$ 0	\$ 7,083	\$ 0	\$ 10,355	\$ 0	\$ 0	\$ 6,294	\$ 9,425	\$ 44,695
Total 2000-2010	\$ 455,552	\$ 5,004	\$ 130,635	\$ 23,875	\$ 32,297	\$ 20,562	\$ 5,837	\$ 80,449	\$ 58,949	\$ 813,160

Source: California Construction Industry Research Board

Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa





City Value of Total New Housing Units (Thousands of Dollars) - Tuolumne County

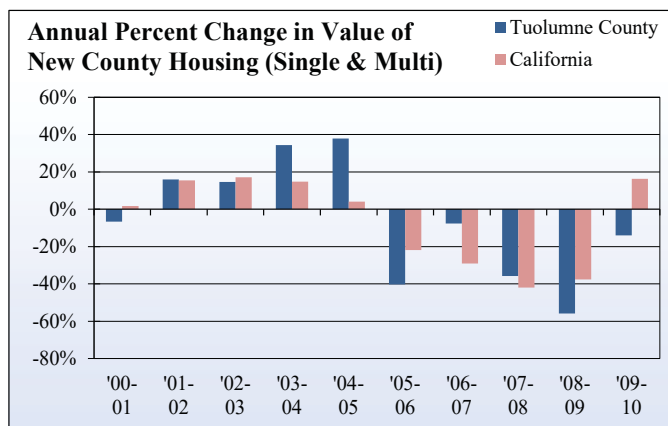
City/Town	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Sonora	\$ 3,545	\$ 4,438	\$ 1,922	\$ 8,742	\$ 5,403	\$ 5,123	\$ 651	\$ 662	\$ 340	\$ 150
Unicorp.	\$ 31,284	\$ 35,968	\$ 44,385	\$ 53,439	\$ 80,295	\$ 46,095	\$ 46,623	\$ 29,729	\$ 13,071	\$ 11,388

Source: California Construction Industry Research Board

Value of New Housing Units in Thousands (2000-2010), Tuolumne County

City/Town	New single-family units	New multiple-family units	Total new housing units	Percent of units are single-family
Sonora	\$ 31,870	\$ 1,206	\$ 33,076	96.4 %
Unicorp.	\$ 423,682	\$ 3,798	\$ 427,480	99.1 %

Source: California Construction Industry Research Board



5.4 Manufacturing

What is it?

Manufacturing is defined in the President's Office of Management and Budget's North American Industrial Classification System as the mechanical, physical, or chemical transformation of materials, substances, or components into new products. Manufacturing jobs and income are also provided to show how locals benefit from the manufacturing industry.

How is it used?

Manufacturing is usually an economic base industry, making it an important local economic indicator. Certain manufacturing industries are affected either positively or negatively to economic shocks. If an industry is showing growth during this current economic downturn, that industry may be critical to the county's economic recovery.

Counties that experience limited decline or show growth in manufacturing during the downturn have a competitive advantage when attracting related industries.

How is the Region doing?

In 2009, there were a total of 2,419 manufacturing jobs in the five county region. This represented a 12.6 percent decrease from 2008. The number of manufacturing jobs in the region decreased from 4.5 percent in 2001 to 3.4 percent in 2009. Manufacturing jobs decreased in 2009 by 12.6 percent. The region experienced higher growth in manufacturing jobs than the state between 2004 and 2007. From 2008 to 2009, manufacturing earnings declined by 9.6 percent ending with \$100,766,000. Alpine is excluded from this indicator because no data is available.

How are the counties doing?

Tuolumne County had the highest number of manufacturing jobs with 842, while Amador trailed close behind with 787 jobs. Mariposa had the least manufacturing jobs with only 169 jobs. This was a 4 percent decline from the previous year. Manufacturing earnings in Calaveras steadily increased between 2004 and 2008 but decreased by 8.2 percent in 2009 when its earnings fell to \$20,679,000. Tuolumne County had the highest earnings by manufacturing employees in 2009 with \$44,087,000 but it also had the largest one year change, experiencing a decline of 12.1 percent between 2008 and 2009.

Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Manufacturing Jobs, Five County Region

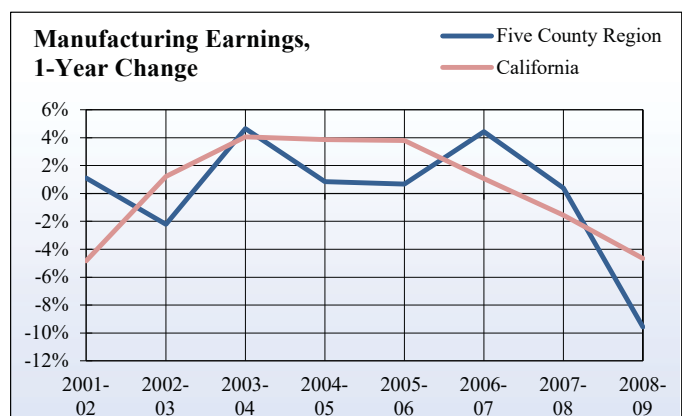
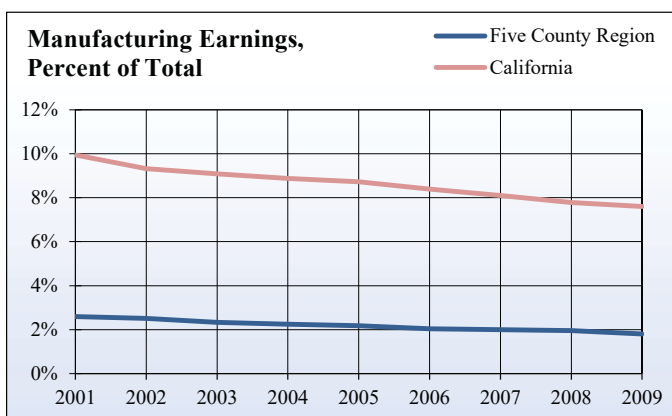
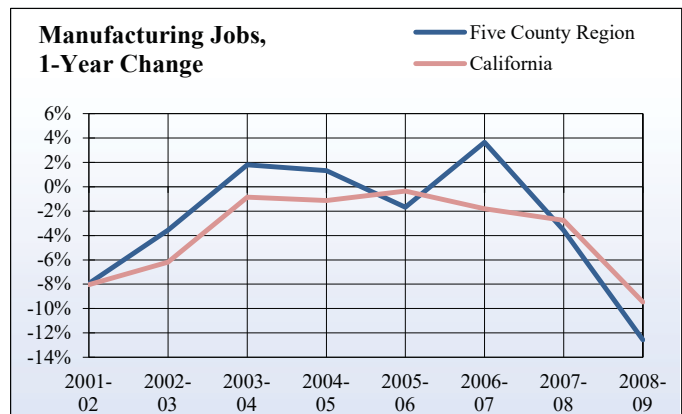
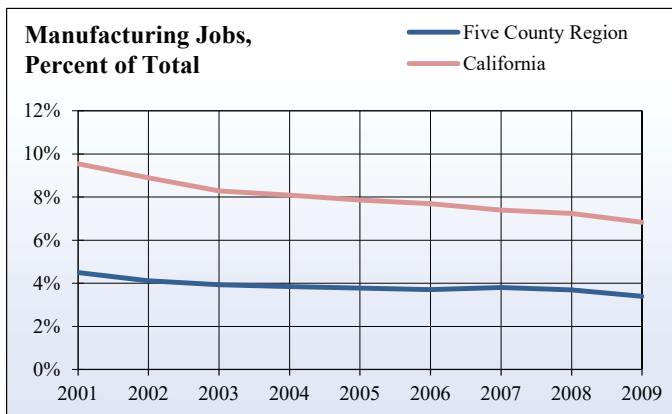
Year	Region Jobs	1-Year Change		Percent of Total	
		Region	California	Region	California
2001	3,075	n/a	n/a	4.5 %	9.6 %
2002	2,831	- 7.9 %	- 8.0 %	4.1 %	8.9 %
2003	2,730	- 3.6 %	- 6.2 %	3.9 %	8.3 %
2004	2,779	1.8 %	- 0.8 %	3.9 %	8.1 %
2005	2,816	1.3 %	- 1.1 %	3.8 %	7.9 %
2006	2,769	- 1.7 %	- 0.4 %	3.7 %	7.7 %
2007	2,870	3.6 %	- 1.8 %	3.8 %	7.4 %
2008	2,767	- 3.6 %	- 2.7 %	3.7 %	7.2 %
2009	2,419	- 12.6 %	- 9.5 %	3.4 %	6.8 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Manufacturing Earnings (Thousands), Five County Region

Year	Region Earnings	1-Year Change		Percent of Total	
		Region	California	Region	California
2001	\$ 101,182	n/a	n/a	2.6 %	9.9 %
2002	\$ 102,296	1.1 %	- 4.8 %	2.5 %	9.3 %
2003	\$ 100,041	- 2.2 %	1.2 %	2.3 %	9.1 %
2004	\$ 104,694	4.7 %	4.1 %	2.3 %	8.9 %
2005	\$ 105,570	0.8 %	3.9 %	2.2 %	8.7 %
2006	\$ 106,270	0.7 %	3.8 %	2.0 %	8.4 %
2007	\$ 110,984	4.4 %	1.1 %	2.0 %	8.1 %
2008	\$ 111,419	0.4 %	- 1.6 %	2.0 %	7.8 %
2009	\$ 100,766	- 9.6 %	- 4.7 %	1.8 %	7.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Manufacturing Jobs, Amador County

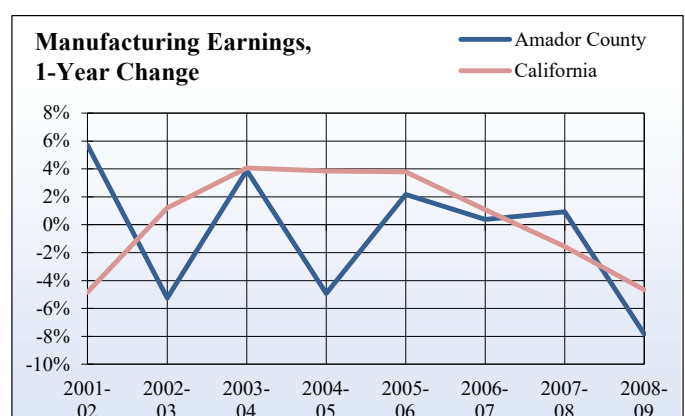
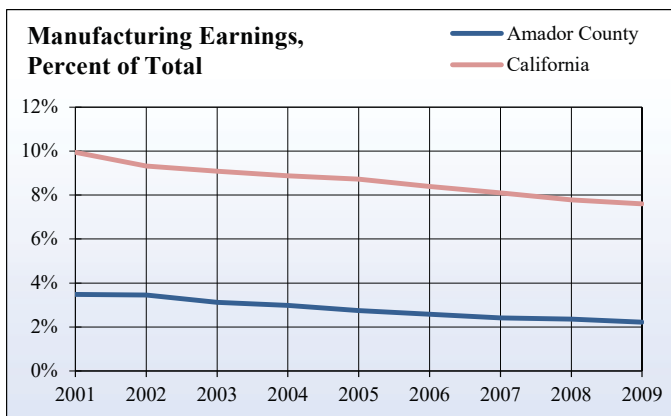
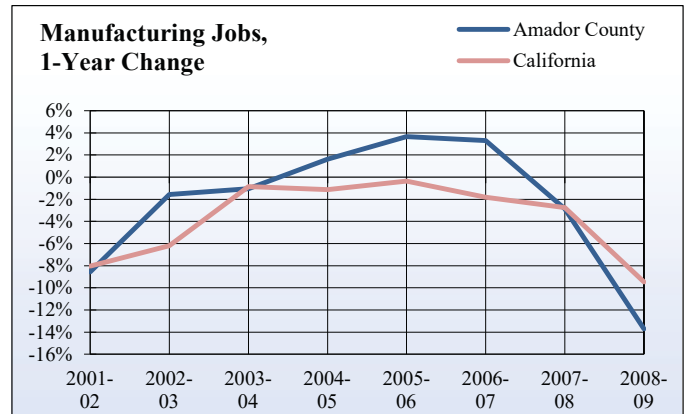
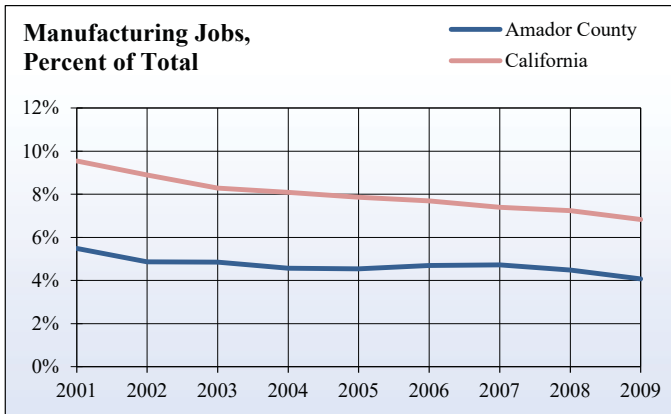
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	969	n/a	n/a	5.5 %	9.6 %
2002	886	- 8.6 %	- 8.0 %	4.9 %	8.9 %
2003	872	- 1.6 %	- 6.2 %	4.8 %	8.3 %
2004	863	- 1.0 %	- 0.8 %	4.6 %	8.1 %
2005	877	1.6 %	- 1.1 %	4.5 %	7.9 %
2006	909	3.6 %	- 0.4 %	4.7 %	7.7 %
2007	939	3.3 %	- 1.8 %	4.7 %	7.4 %
2008	912	- 2.9 %	- 2.7 %	4.5 %	7.2 %
2009	787	- 13.7 %	- 9.5 %	4.1 %	6.8 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Manufacturing Earnings (Thousands), Amador County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 32,404	n/a	n/a	3.5 %	9.9 %
2002	\$ 34,256	5.7 %	- 4.8 %	3.5 %	9.3 %
2003	\$ 32,456	- 5.3 %	1.2 %	3.1 %	9.1 %
2004	\$ 33,718	3.9 %	4.1 %	3.0 %	8.9 %
2005	\$ 32,060	- 4.9 %	3.9 %	2.8 %	8.7 %
2006	\$ 32,758	2.2 %	3.8 %	2.6 %	8.4 %
2007	\$ 32,880	0.4 %	1.1 %	2.4 %	8.1 %
2008	\$ 33,184	0.9 %	- 1.6 %	2.4 %	7.8 %
2009	\$ 30,586	- 7.8 %	- 4.7 %	2.2 %	7.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Manufacturing Jobs, Calaveras County

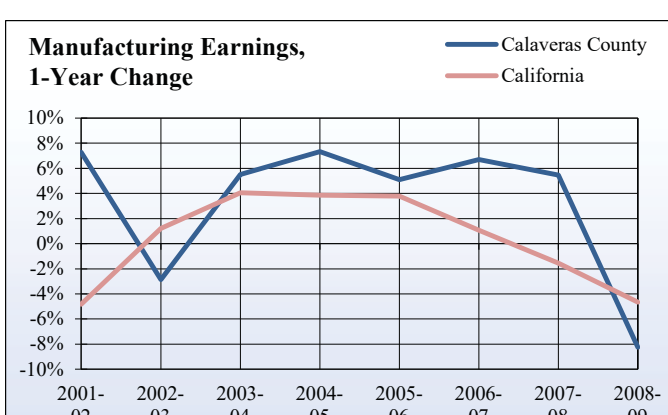
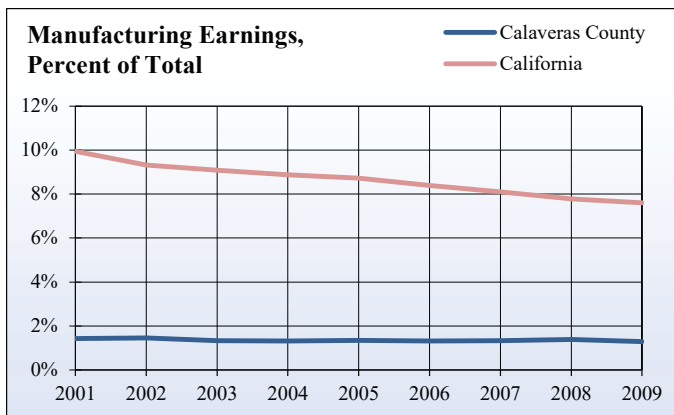
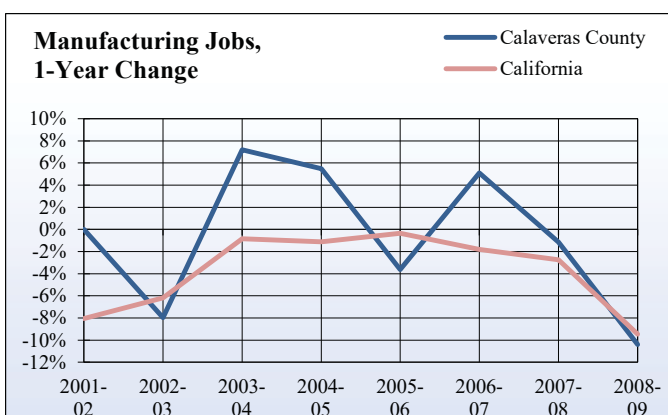
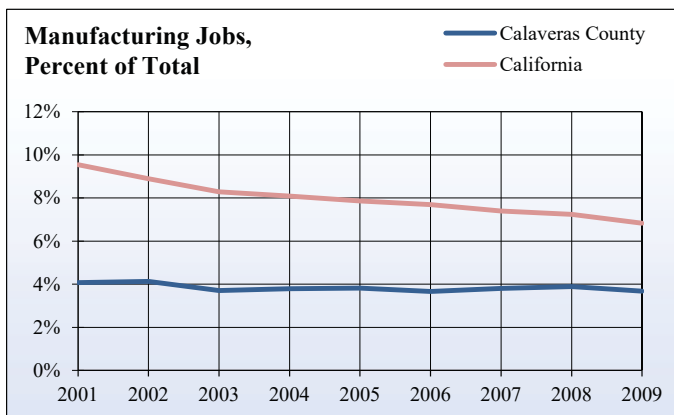
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	665	n/a	n/a	4.1 %	9.6 %
2002	665	n/a	- 8.0 %	4.1 %	8.9 %
2003	612	- 8.0 %	- 6.2 %	3.7 %	8.3 %
2004	656	7.2 %	- 0.8 %	3.8 %	8.1 %
2005	692	5.5 %	- 1.1 %	3.8 %	7.9 %
2006	667	- 3.6 %	- 0.4 %	3.7 %	7.7 %
2007	701	5.1 %	- 1.8 %	3.8 %	7.4 %
2008	693	- 1.1 %	- 2.7 %	3.9 %	7.2 %
2009	621	- 10.4 %	- 9.5 %	3.7 %	6.8 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Manufacturing Earnings (Thousands), Calaveras County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 16,149	n/a	n/a	1.4 %	9.9 %
2002	\$ 17,327	7.3 %	- 4.8 %	1.5 %	9.3 %
2003	\$ 16,833	- 2.9 %	1.2 %	1.3 %	9.1 %
2004	\$ 17,759	5.5 %	4.1 %	1.3 %	8.9 %
2005	\$ 19,059	7.3 %	3.9 %	1.3 %	8.7 %
2006	\$ 20,031	5.1 %	3.8 %	1.3 %	8.4 %
2007	\$ 21,371	6.7 %	1.1 %	1.3 %	8.1 %
2008	\$ 22,537	5.5 %	- 1.6 %	1.4 %	7.8 %
2009	\$ 20,679	- 8.2 %	- 4.7 %	1.3 %	7.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Manufacturing Jobs, Mariposa County

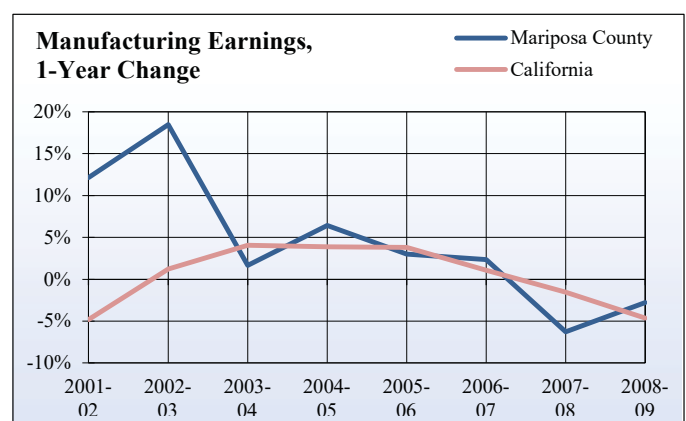
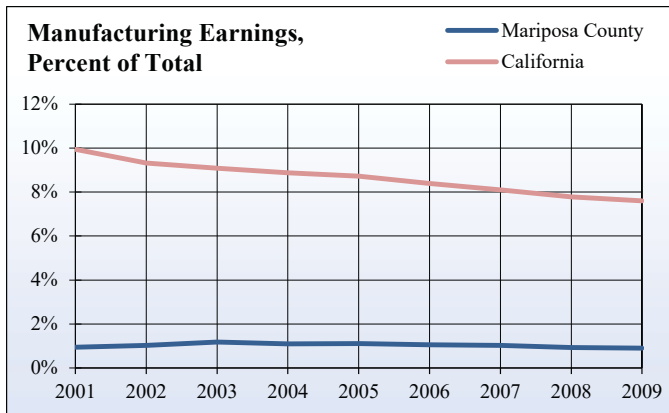
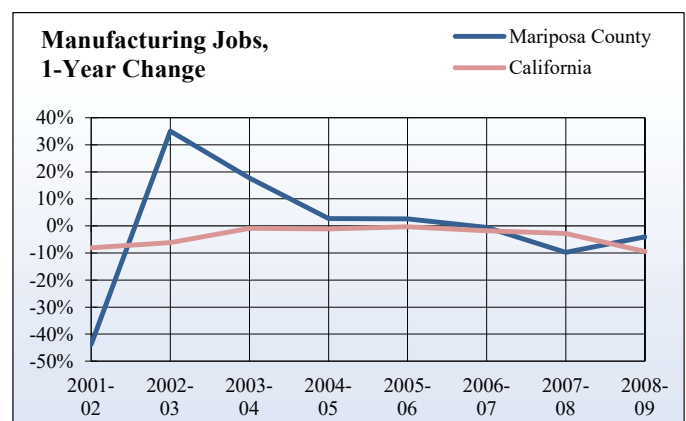
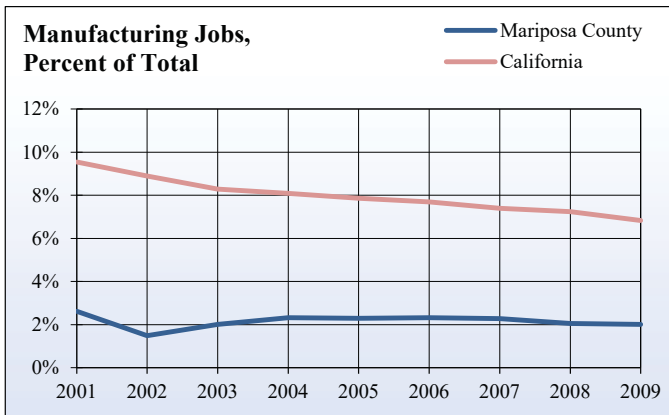
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	208	n/a	n/a	2.6 %	9.6 %
2002	117	- 43.8 %	- 8.0 %	1.5 %	8.9 %
2003	158	35.0 %	- 6.2 %	2.0 %	8.3 %
2004	186	17.7 %	- 0.8 %	2.3 %	8.1 %
2005	191	2.7 %	- 1.1 %	2.3 %	7.9 %
2006	196	2.6 %	- 0.4 %	2.3 %	7.7 %
2007	195	- 0.5 %	- 1.8 %	2.3 %	7.4 %
2008	176	- 9.7 %	- 2.7 %	2.1 %	7.2 %
2009	169	- 4.0 %	- 9.5 %	2.0 %	6.8 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Manufacturing Earnings (Thousands), Mariposa County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 3,923	n/a	n/a	0.9 %	9.9 %
2002	\$ 4,399	12.1 %	- 4.8 %	1.0 %	9.3 %
2003	\$ 5,211	18.5 %	1.2 %	1.2 %	9.1 %
2004	\$ 5,297	1.7 %	4.1 %	1.1 %	8.9 %
2005	\$ 5,637	6.4 %	3.9 %	1.1 %	8.7 %
2006	\$ 5,806	3.0 %	3.8 %	1.1 %	8.4 %
2007	\$ 5,943	2.4 %	1.1 %	1.0 %	8.1 %
2008	\$ 5,570	- 6.3 %	- 1.6 %	0.9 %	7.8 %
2009	\$ 5,414	- 2.8 %	- 4.7 %	0.9 %	7.6 %

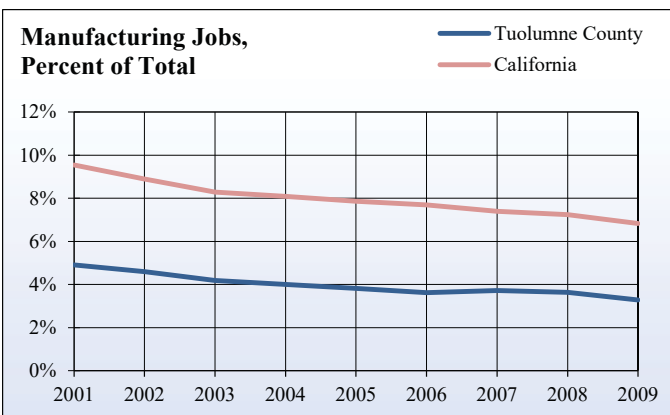
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Manufacturing Jobs, Tuolumne County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	1,233	n/a	n/a	4.9 %	9.6 %
2002	1,163	- 5.7 %	- 8.0 %	4.6 %	8.9 %
2003	1,088	- 6.4 %	- 6.2 %	4.2 %	8.3 %
2004	1,074	- 1.3 %	- 0.8 %	4.0 %	8.1 %
2005	1,056	- 1.7 %	- 1.1 %	3.8 %	7.9 %
2006	997	- 5.6 %	- 0.4 %	3.6 %	7.7 %
2007	1,025	2.8 %	- 1.8 %	3.7 %	7.4 %
2008	986	- 3.8 %	- 2.7 %	3.6 %	7.2 %
2009	842	- 14.6 %	- 9.5 %	3.3 %	6.8 %

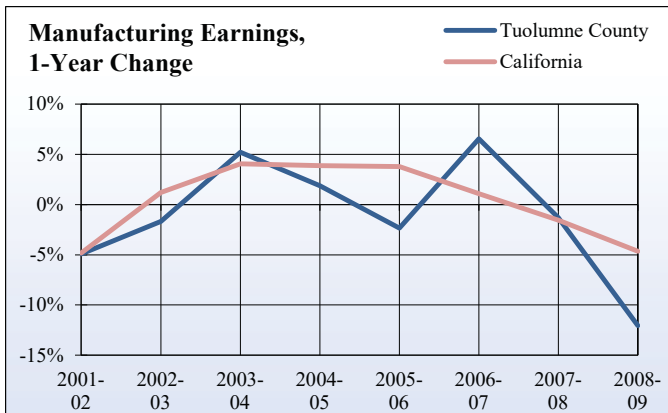
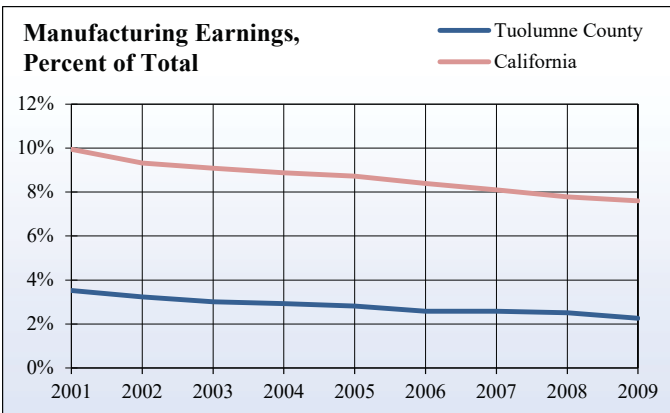
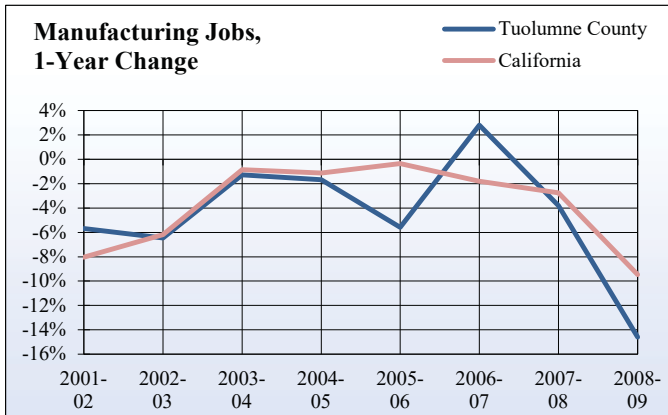
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Manufacturing Earnings (Thousands), Tuolumne County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 48,706	n/a	n/a	3.5 %	9.9 %
2002	\$ 46,314	- 4.9 %	- 4.8 %	3.2 %	9.3 %
2003	\$ 45,541	- 1.7 %	1.2 %	3.0 %	9.1 %
2004	\$ 47,920	5.2 %	4.1 %	2.9 %	8.9 %
2005	\$ 48,814	1.9 %	3.9 %	2.8 %	8.7 %
2006	\$ 47,675	- 2.3 %	3.8 %	2.6 %	8.4 %
2007	\$ 50,790	6.5 %	1.1 %	2.6 %	8.1 %
2008	\$ 50,128	- 1.3 %	- 1.6 %	2.5 %	7.8 %
2009	\$ 44,087	- 12.1 %	- 4.7 %	2.3 %	7.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



5.5 Travel and Recreation

What is it?

The travel and recreation industry is the amount of travel expenditures made in the county by visitors. Travel and tourism expenditures were provided by the California Travel and Tourism Commission. Travel and recreation jobs and income are also provided to show how locals benefit from the industry.

How is it used?

Travel into a county can show the desirability of the county to attract visitors. Visitor-serving industries are often an important economic base industry because they attract spending from outside of the area. This makes travel and recreation industry performance an important local economic indicator.

How is the Region doing?

Jobs in the travel industry declined from 2008 to 2009 for the five county region by 6.4 percent. In 2009 the total number of travel and recreation jobs was 6,065. Travel expenditures decreased from \$778.8 million in 2008 to \$768.8 million in 2009, a loss of 1.3 percent. This is less austere than California's annual percent change from 2008 to 2009 of negative 10.1 percent.

Due to data availability Alpine and Mariposa Counties are not included in the regional aggregation.

How are the counties doing?

Jobs in the travel industry declined from 2008-2009 in all five counties. Alpine County declined 10.6 percent which was the largest one year change. Tuolumne and Calaveras saw a decline of 7.1 and 6.7 percent respectively. Travel expenditures in Mariposa County were the highest out of the counties with \$328.9 million in 2009 which also garnered a positive one year change of 5.6 percent. Calaveras came after Mariposa with \$147.8 million in travel expenditures while Alpine County had the least at \$23.2 million.

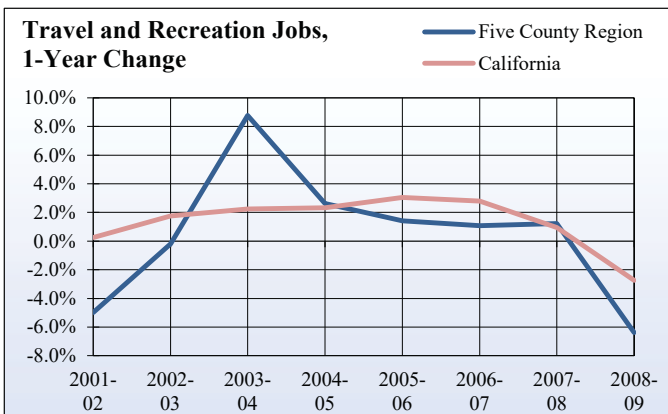
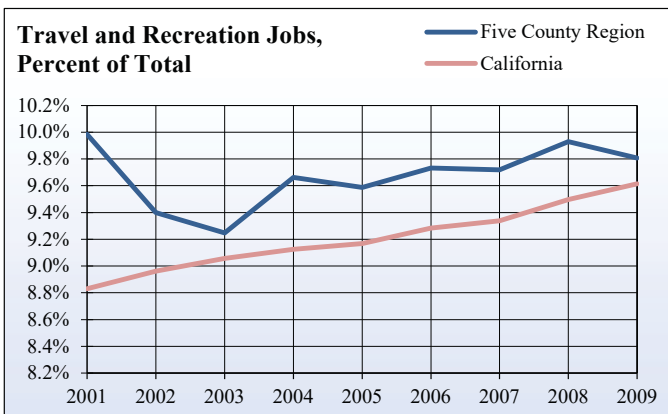
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Travel and Recreation Jobs, Five County Region (Does not Include Alpine or Mariposa Counties)

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	5,898	n/a	n/a	10.0 %	8.8 %
2002	5,604	- 5.0 %	0.3 %	9.4 %	9.0 %
2003	5,593	- 0.2 %	1.8 %	9.2 %	9.1 %
2004	6,084	8.8 %	2.2 %	9.7 %	9.1 %
2005	6,244	2.6 %	2.3 %	9.6 %	9.2 %
2006	6,332	1.4 %	3.0 %	9.7 %	9.3 %
2007	6,400	1.1 %	2.8 %	9.7 %	9.3 %
2008	6,479	1.2 %	1.0 %	9.9 %	9.5 %
2009	6,065	- 6.4 %	- 2.7 %	9.8 %	9.6 %

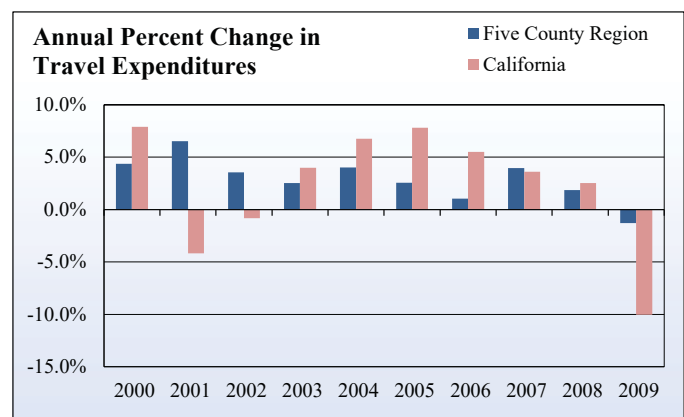
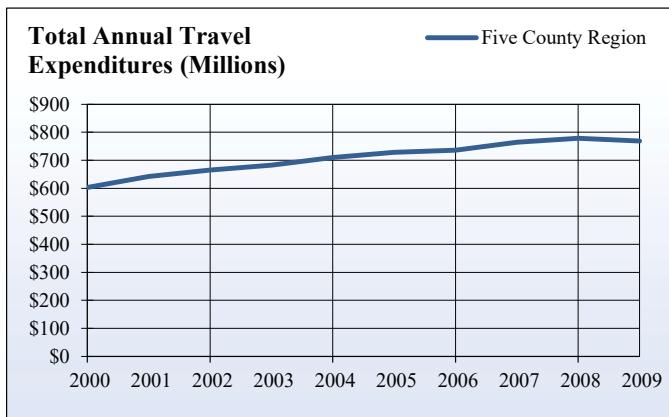
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Total Annual Travel Expenditures, Five County Region and California (Millions)

Year	Expenditures in Counties	Annual percent change	Expenditure in California	Annual percent change
2000	\$ 603.2	4.4 %	\$ 76,500	7.9 %
2001	\$ 642.5	6.5 %	\$ 73,300	- 4.2 %
2002	\$ 665.3	3.5 %	\$ 72,700	- 0.8 %
2003	\$ 682.2	2.5 %	\$ 75,600	4.0 %
2004	\$ 709.7	4.0 %	\$ 80,700	6.7 %
2005	\$ 727.9	2.6 %	\$ 87,000	7.8 %
2006	\$ 735.4	1.0 %	\$ 91,800	5.5 %
2007	\$ 764.6	4.0 %	\$ 95,100	3.6 %
2008	\$ 778.8	1.9 %	\$ 97,500	2.5 %
2009	\$ 768.8	- 1.3 %	\$ 87,700	- 10.1 %

Source: California Travel and Tourism Commission, Dean Runyan Associates



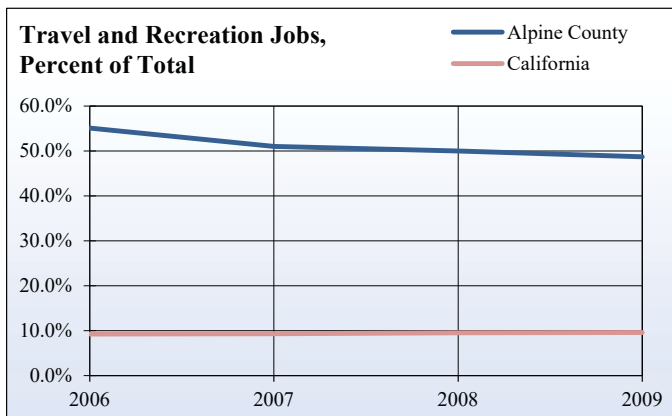
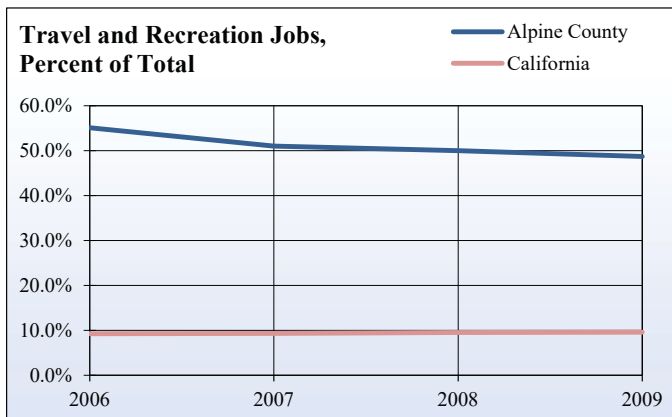
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Travel and Recreation Jobs, Alpine County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	8.8 %
2002	638	n/a	0.3 %	53.5 %	9.0 %
2003	(D)	n/a	1.8 %	n/a	9.1 %
2004	(D)	n/a	2.2 %	n/a	9.1 %
2005	(D)	n/a	2.3 %	n/a	9.2 %
2006	615	n/a	3.0 %	55.1 %	9.3 %
2007	567	- 7.8 %	2.8 %	51.0 %	9.3 %
2008	508	- 10.4 %	1.0 %	50.0 %	9.5 %
2009	454	- 10.6 %	- 2.7 %	48.7 %	9.6 %

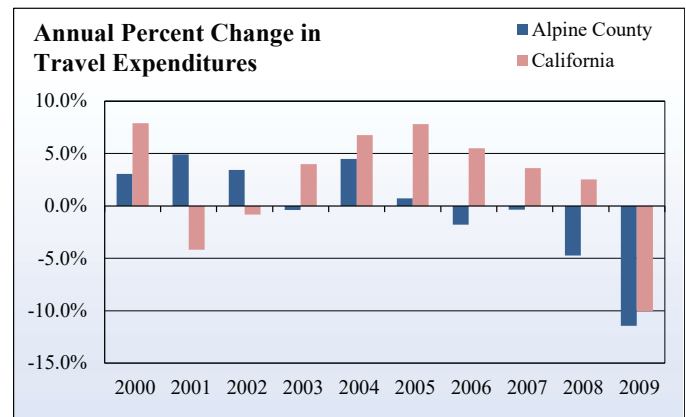
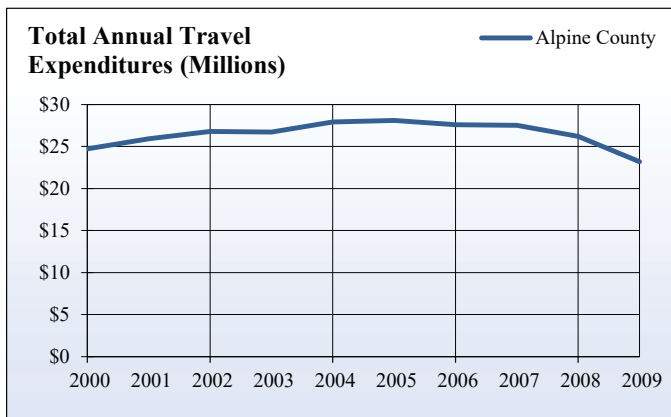
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Total Annual Travel Expenditures, Alpine County and California (Millions)

Year	Expenditures in County	Annual percent change	Expenditure in California	Annual percent change
2000	\$ 24.7	3.1 %	\$ 76,500	7.9 %
2001	\$ 25.9	4.9 %	\$ 73,300	- 4.2 %
2002	\$ 26.8	3.4 %	\$ 72,700	- 0.8 %
2003	\$ 26.7	- 0.4 %	\$ 75,600	4.0 %
2004	\$ 27.9	4.5 %	\$ 80,700	6.7 %
2005	\$ 28.1	0.7 %	\$ 87,000	7.8 %
2006	\$ 27.6	- 1.8 %	\$ 91,800	5.5 %
2007	\$ 27.5	- 0.4 %	\$ 95,100	3.6 %
2008	\$ 26.2	- 4.7 %	\$ 97,500	2.5 %
2009	\$ 23.2	- 11.5 %	\$ 87,700	- 10.1 %

Source: California Travel and Tourism Commission, Dean Runyan Associates



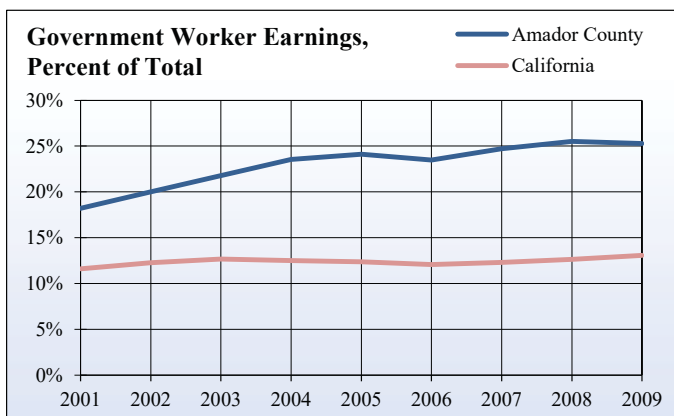
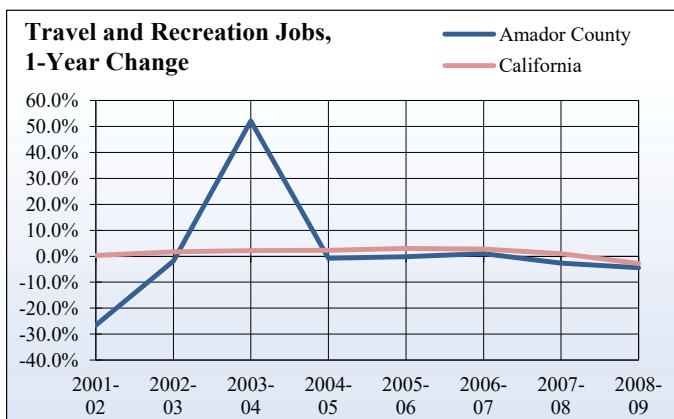
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Travel and Recreation Jobs, Amador County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	1,403	n/a	n/a	7.9 %	8.8 %
2002	1,030	- 26.6 %	0.3 %	5.7 %	9.0 %
2003	1,011	- 1.8 %	1.8 %	5.6 %	9.1 %
2004	1,538	52.1 %	2.2 %	8.1 %	9.1 %
2005	1,527	- 0.7 %	2.3 %	7.9 %	9.2 %
2006	1,525	- 0.1 %	3.0 %	7.9 %	9.3 %
2007	1,541	1.0 %	2.8 %	7.7 %	9.3 %
2008	1,501	- 2.6 %	1.0 %	7.4 %	9.5 %
2009	1,435	- 4.4 %	- 2.7 %	7.4 %	9.6 %

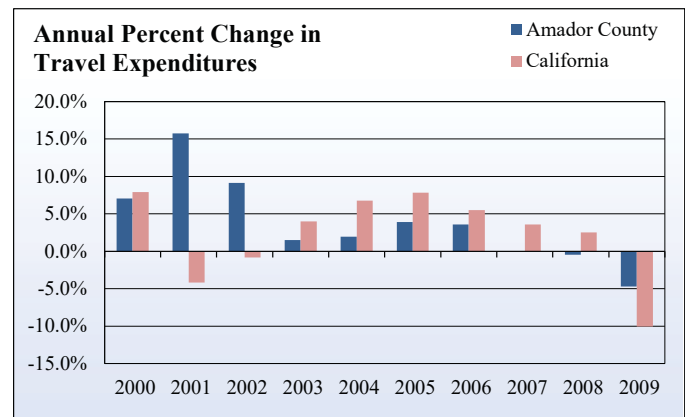
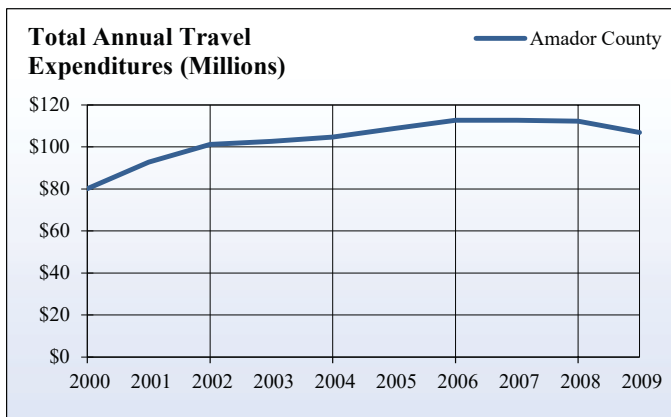
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Total Annual Travel Expenditures, Amador County and California (Millions)

Year	Expenditures in County	Annual percent change	Expenditure in California	Annual percent change
2000	\$ 80.1	7.1 %	\$ 76,500	7.9 %
2001	\$ 92.7	15.7 %	\$ 73,300	- 4.2 %
2002	\$ 101.2	9.2 %	\$ 72,700	- 0.8 %
2003	\$ 102.7	1.5 %	\$ 75,600	4.0 %
2004	\$ 104.7	1.9 %	\$ 80,700	6.7 %
2005	\$ 108.8	3.9 %	\$ 87,000	7.8 %
2006	\$ 112.7	3.6 %	\$ 91,800	5.5 %
2007	\$ 112.7	0.0 %	\$ 95,100	3.6 %
2008	\$ 112.2	- 0.4 %	\$ 97,500	2.5 %
2009	\$ 106.9	- 4.7 %	\$ 87,700	- 10.1 %

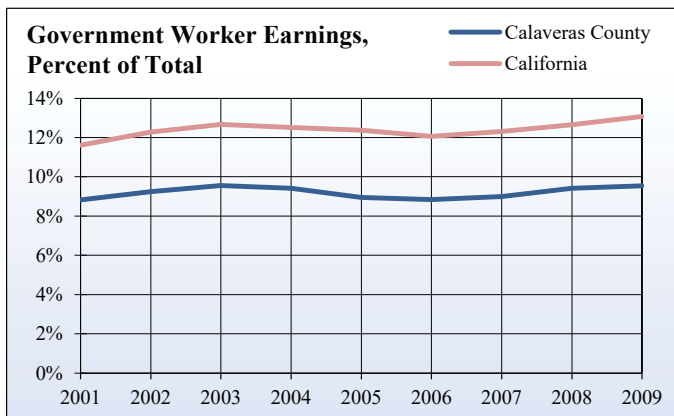
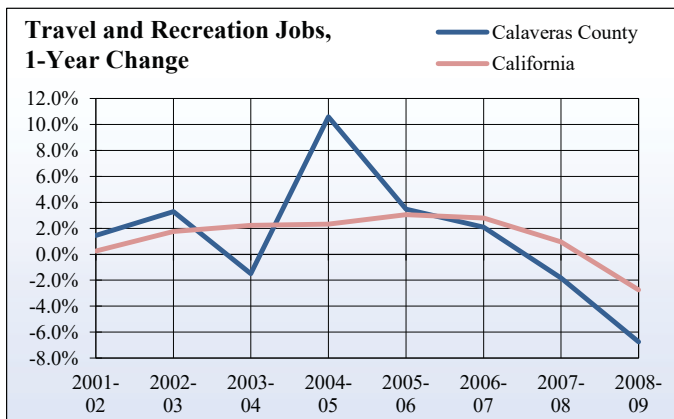
Source: California Travel and Tourism Commission, Dean Runyan Associates



Travel and Recreation Jobs, Calaveras County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	1,591	n/a	n/a	9.7 %	8.8 %
2002	1,614	1.4 %	0.3 %	10.0 %	9.0 %
2003	1,667	3.3 %	1.8 %	10.1 %	9.1 %
2004	1,642	- 1.5 %	2.2 %	9.5 %	9.1 %
2005	1,816	10.6 %	2.3 %	10.0 %	9.2 %
2006	1,879	3.5 %	3.0 %	10.3 %	9.3 %
2007	1,918	2.1 %	2.8 %	10.4 %	9.3 %
2008	1,883	- 1.8 %	1.0 %	10.6 %	9.5 %
2009	1,756	- 6.7 %	- 2.7 %	10.4 %	9.6 %

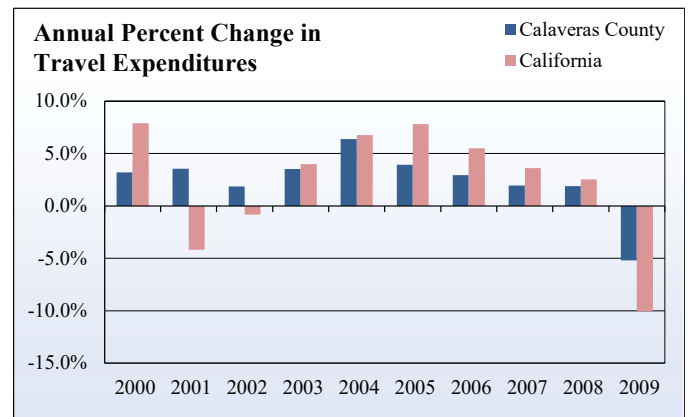
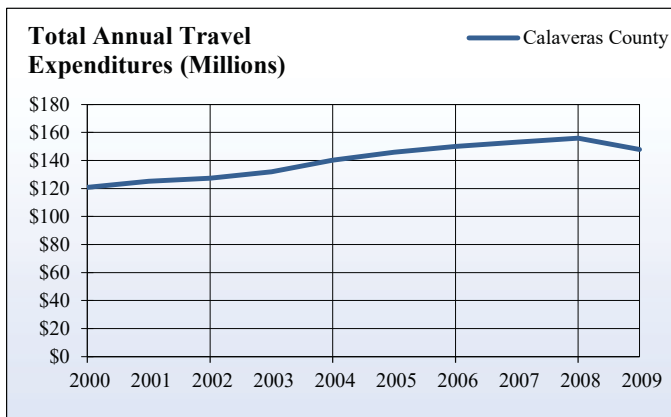
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Total Annual Travel Expenditures, Calaveras County and California (Millions)

Year	Expenditures in County	Annual percent change	Expenditure in California	Annual percent change
2000	\$ 120.8	3.2 %	\$ 76,500	7.9 %
2001	\$ 125.1	3.5 %	\$ 73,300	- 4.2 %
2002	\$ 127.4	1.9 %	\$ 72,700	- 0.8 %
2003	\$ 131.9	3.5 %	\$ 75,600	4.0 %
2004	\$ 140.3	6.4 %	\$ 80,700	6.7 %
2005	\$ 145.8	3.9 %	\$ 87,000	7.8 %
2006	\$ 150.1	2.9 %	\$ 91,800	5.5 %
2007	\$ 153.0	1.9 %	\$ 95,100	3.6 %
2008	\$ 155.9	1.9 %	\$ 97,500	2.5 %
2009	\$ 147.8	- 5.2 %	\$ 87,700	- 10.1 %

Source: California Travel and Tourism Commission, Dean Runyan Associates



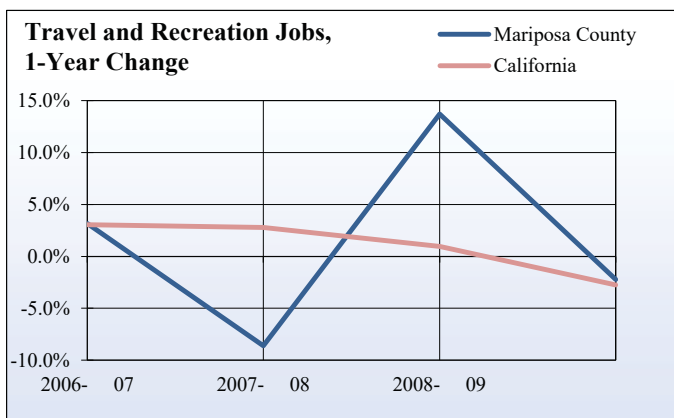
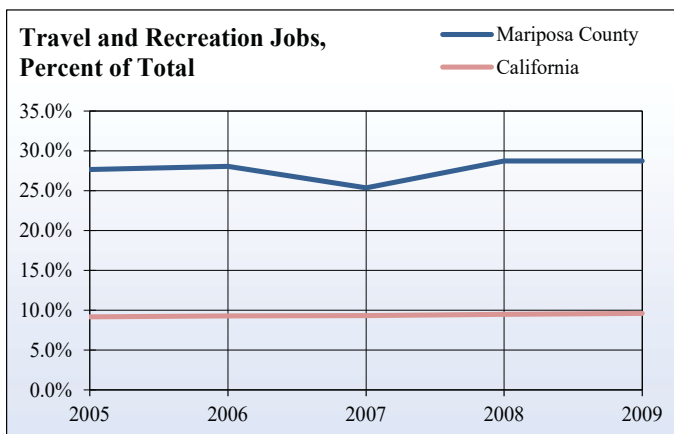
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Travel and Recreation Jobs, Mariposa County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	(D)	n/a	n/a	n/a	8.8 %
2002	(D)	n/a	0.3 %	n/a	9.0 %
2003	(D)	n/a	1.8 %	n/a	9.1 %
2004	(D)	n/a	2.2 %	n/a	9.1 %
2005	2,296	n/a	2.3 %	27.6 %	9.2 %
2006	2,369	3.2 %	3.0 %	28.1 %	9.3 %
2007	2,165	- 8.6 %	2.8 %	25.4 %	9.3 %
2008	2,462	13.7 %	1.0 %	28.7 %	9.5 %
2009	2,407	- 2.2 %	- 2.7 %	28.7 %	9.6 %

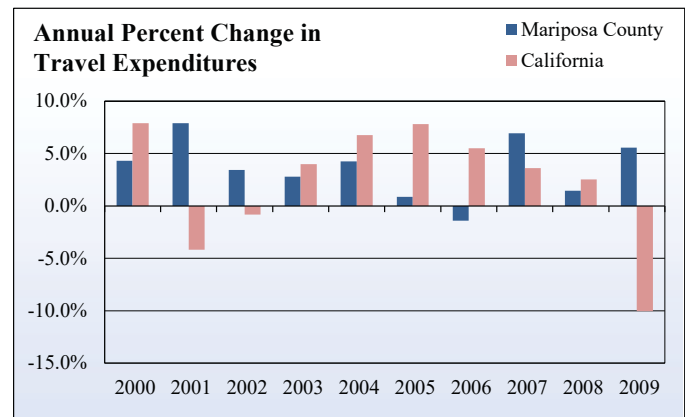
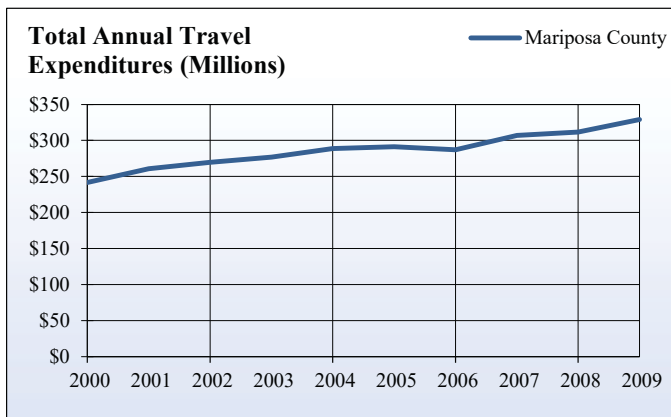
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Total Annual Travel Expenditures, Mariposa County and California (Millions)

Year	Expenditures in County	Annual percent change	Expenditure in California	Annual percent change
2000	\$ 241.5	4.3 %	\$ 76,500	7.9 %
2001	\$ 260.6	7.9 %	\$ 73,300	- 4.2 %
2002	\$ 269.5	3.4 %	\$ 72,700	- 0.8 %
2003	\$ 277.0	2.8 %	\$ 75,600	4.0 %
2004	\$ 288.8	4.3 %	\$ 80,700	6.7 %
2005	\$ 291.3	0.9 %	\$ 87,000	7.8 %
2006	\$ 287.2	- 1.4 %	\$ 91,800	5.5 %
2007	\$ 307.1	6.9 %	\$ 95,100	3.6 %
2008	\$ 311.6	1.5 %	\$ 97,500	2.5 %
2009	\$ 328.9	5.6 %	\$ 87,700	- 10.1 %

Source: California Travel and Tourism Commission, Dean Runyan Associates



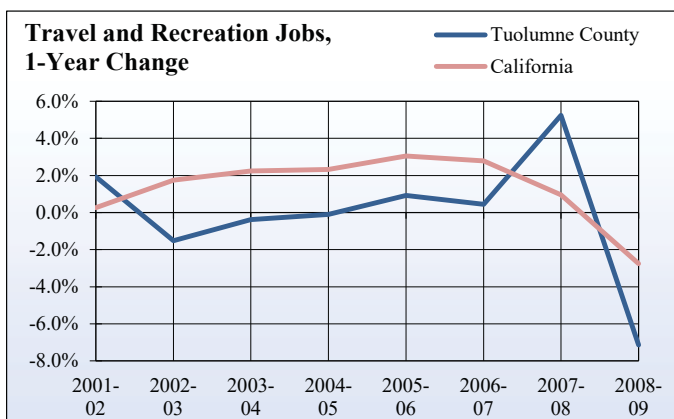
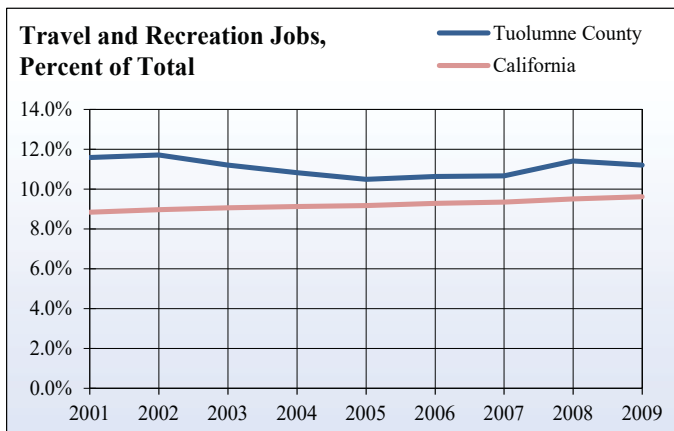
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Travel and Recreation Jobs, Tuolumne County

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	2,904	n/a	n/a	11.6 %	8.8 %
2002	2,960	1.9 %	0.3 %	11.7 %	9.0 %
2003	2,915	- 1.5 %	1.8 %	11.2 %	9.1 %
2004	2,904	- 0.4 %	2.2 %	10.8 %	9.1 %
2005	2,901	- 0.1 %	2.3 %	10.5 %	9.2 %
2006	2,928	0.9 %	3.0 %	10.6 %	9.3 %
2007	2,941	0.4 %	2.8 %	10.7 %	9.3 %
2008	3,095	5.2 %	1.0 %	11.4 %	9.5 %
2009	2,874	- 7.1 %	- 2.7 %	11.2 %	9.6 %

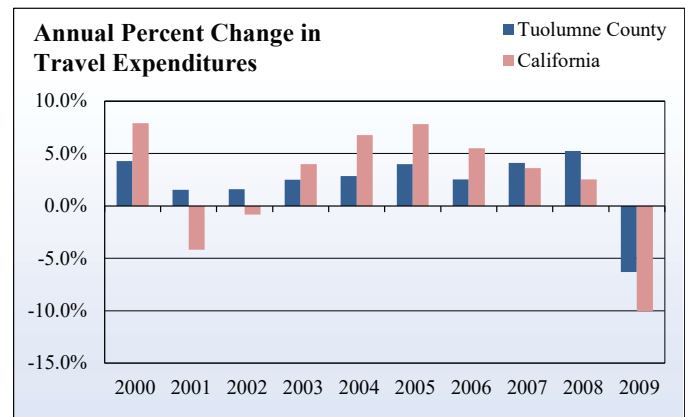
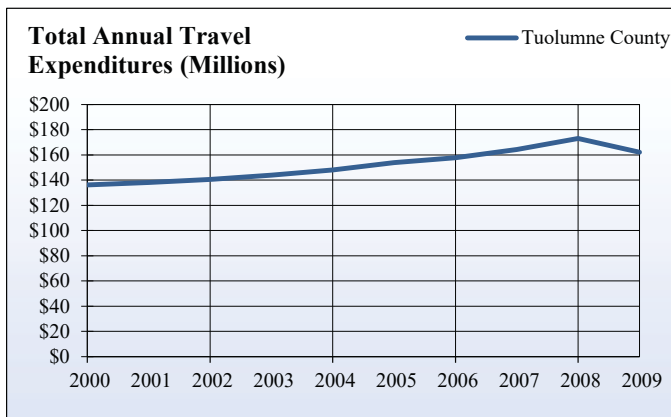
Source: U.S. Department of Commerce, Bureau of Economic Analysis



Total Annual Travel Expenditures, Tuolumne County and California (Millions)

Year	Expenditures in County	Annual percent change	Expenditure in California	Annual percent change
2000	\$ 136.1	4.3 %	\$ 76,500	7.9 %
2001	\$ 138.2	1.6 %	\$ 73,300	- 4.2 %
2002	\$ 140.4	1.6 %	\$ 72,700	- 0.8 %
2003	\$ 143.9	2.5 %	\$ 75,600	4.0 %
2004	\$ 148.0	2.8 %	\$ 80,700	6.7 %
2005	\$ 153.9	4.0 %	\$ 87,000	7.8 %
2006	\$ 157.8	2.5 %	\$ 91,800	5.5 %
2007	\$ 164.3	4.1 %	\$ 95,100	3.6 %
2008	\$ 172.9	5.2 %	\$ 97,500	2.5 %
2009	\$ 162.0	- 6.3 %	\$ 87,700	- 10.1 %

Source: California Travel and Tourism Commission, Dean Runyan Associates



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



5.6 Retail

What is it?

This section includes taxable retail sales. It also includes nonretail and total taxable sales because goods and services sold by nonretail stores and offices often serve as a substitute for sales at retail stores. Items subject to sales tax are included, which covers any items considered nonessential food items. Items not included in taxable sales include milk, bread, cereal, and other basic foods not prepared for final consumption. Retail jobs and income are also provided to show how locals benefit from the retail industry.

How is it used?

Retail is usually a local-serving industry, meaning it primarily sells to people living within the area. Retail activity is usually impacted by changes in traditional base industries like agriculture and manufacturing. It is used to help assess the economic impact of changes in base industries. Retail is also typically one of the largest industry sectors in local economies.

How is the Region doing?

Retail sales jobs declined in 2009 to 7,358. Earned Income for Retail sales decreased to \$198,171,000 in 2009, an 11.3 percent loss from the previous year. Taxable sales steadily increased from fiscal year 2000-01 to peak at \$1.13 billion in 2005-06. In 2009, taxable retail sales totaled \$862.3 million, a one year shortfall of 15.1 percent. Unfortunately, this is more than California which observed 12.9 percent decline over the same time span. Nonretail taxable sales totaled \$465.4 million in 2009, dropping 11.7 percent from 2008. In 2009, retail sales made up 64.9 percent of total sales.

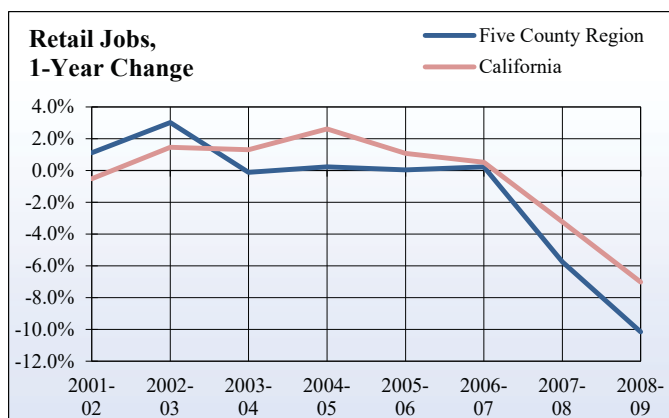
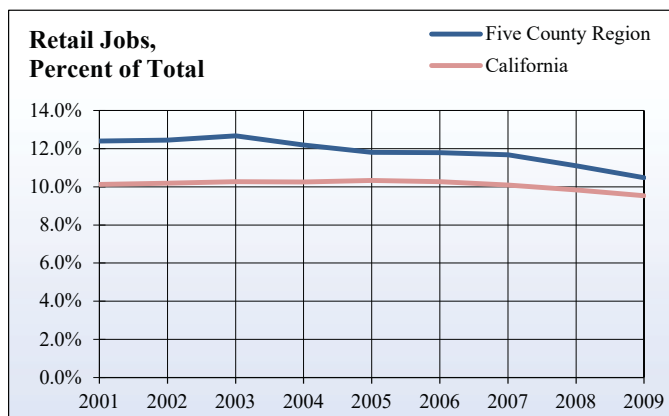
How are the counties doing?

Retail jobs for the five counties all decreased from 2008 to 2009 showing no positive growth in jobs. Amador declined by 12.9 percent which is the most between all counties. Calaveras trailed Amador declining by 9.3 percent while Mariposa declined 5.5 percent, which was the least out of the five county region. Retail earnings for each county widely varied but all of them greatly declined from 2007 on, which can be caused by the harsh economic conditions during that time period. Amador had the highest retail earnings in 2009 with county wide earnings of \$62.1 million which was a 16.3 percent decrease from the previous year. Due to the few number of competitors in Alpine County, the retail jobs and earnings data is considered proprietary and not disclosed by the Bureau of Economic Analysis at the county level. It is included in the totals.

Retail Jobs, Five County Region (Does not Include Alpine)

Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	8,311	n/a	n/a	12.4 %	10.1 %
2002	8,403	1.1 %	- 0.5 %	12.5 %	10.2 %
2003	8,657	3.0 %	1.5 %	12.7 %	10.3 %
2004	8,647	- 0.1 %	1.3 %	12.2 %	10.3 %
2005	8,666	0.2 %	2.6 %	11.8 %	10.3 %
2006	8,669	0.0 %	1.1 %	11.8 %	10.3 %
2007	8,688	0.2 %	0.5 %	11.7 %	10.1 %
2008	8,189	- 5.7 %	- 3.2 %	11.1 %	9.8 %
2009	7,358	- 10.1 %	- 7.0 %	10.5 %	9.5 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Retail Earnings (Thousands), Five County Region

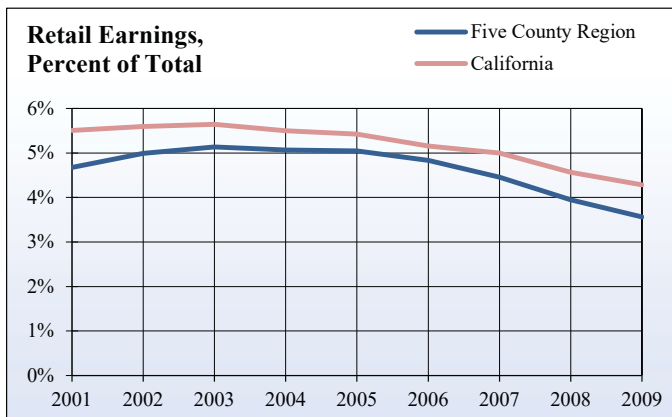
Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 181,742	n/a	n/a	4.7 %	5.5 %
2002	\$ 202,835	11.6 %	3.3 %	5.0 %	5.6 %
2003	\$ 219,881	8.4 %	4.8 %	5.1 %	5.6 %
2004	\$ 235,351	7.0 %	3.6 %	5.1 %	5.5 %
2005	\$ 244,916	4.1 %	4.3 %	5.0 %	5.4 %
2006	\$ 251,884	2.8 %	2.5 %	4.8 %	5.2 %
2007	\$ 246,762	- 2.0 %	1.5 %	4.5 %	5.0 %
2008	\$ 223,464	- 9.4 %	- 6.5 %	3.9 %	4.6 %
2009	\$ 198,171	- 11.3 %	- 8.4 %	3.6 %	4.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Taxable Sales, Retail and Nonretail - Five County Region (in Thousands of Dollars)

Year	Retail Stores	Nonretail	Total
2000	\$ 830,643	\$ 417,145	\$ 1,247,788
2001	\$ 874,565	\$ 424,271	\$ 1,298,836
2002	\$ 920,032	\$ 428,224	\$ 1,348,256
2003	\$ 972,030	\$ 448,123	\$ 1,420,153
2004	\$ 1,042,956	\$ 493,825	\$ 1,536,781
2005	\$ 1,089,289	\$ 542,955	\$ 1,632,244
2006	\$ 1,125,822	\$ 569,047	\$ 1,694,869
2007	\$ 1,122,907	\$ 550,112	\$ 1,673,019
2008	\$ 1,015,887	\$ 527,243	\$ 1,543,130
2009	\$ 862,291	\$ 465,440	\$ 1,327,731

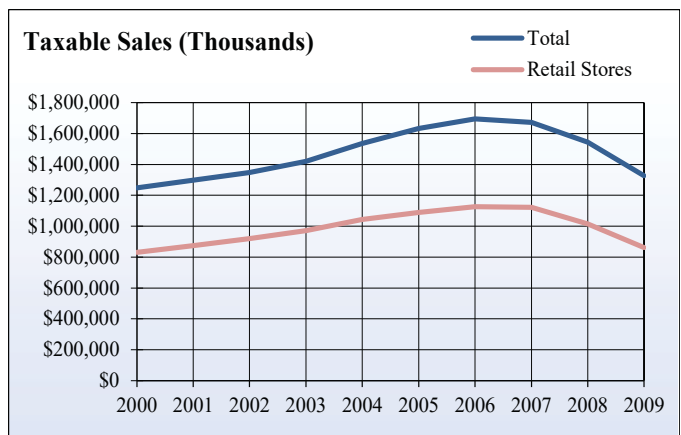
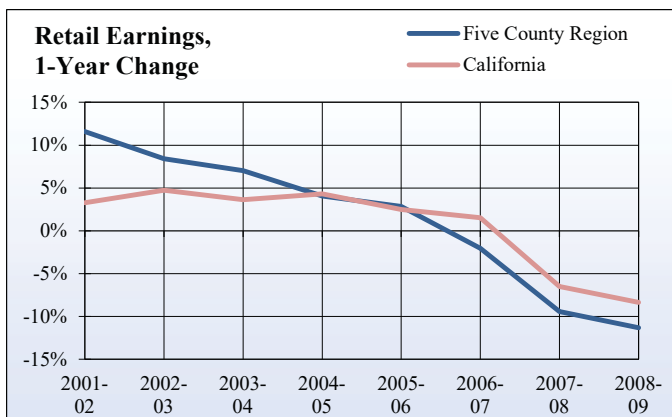
Source: California Board of Equalization



Taxable Sales, Annual Change - Five County Region

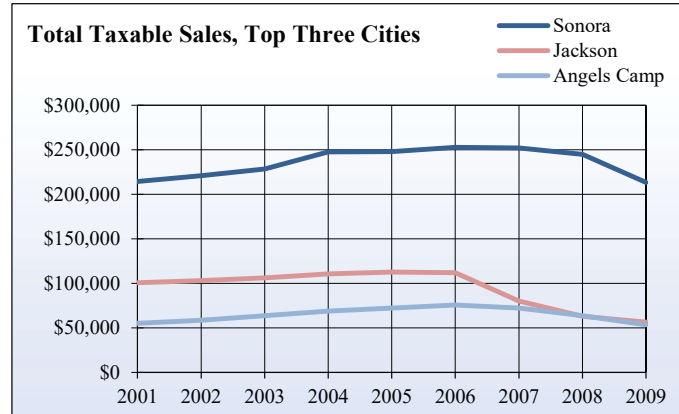
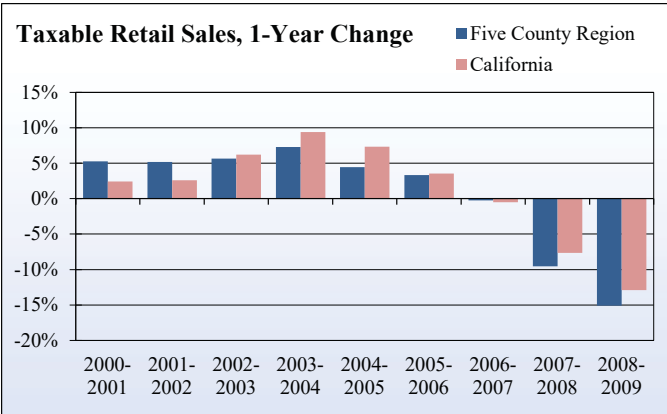
Year	Taxable Retail Sales		Total Taxable Sales	
	County	California	County	California
2000-2001	5.3 %	2.4 %	4.1 %	- 0.0 %
2001-2002	5.2 %	2.6 %	3.8 %	- 0.1 %
2002-2003	5.7 %	6.2 %	5.3 %	4.4 %
2003-2004	7.3 %	9.4 %	8.2 %	8.8 %
2004-2005	4.4 %	7.4 %	6.2 %	7.4 %
2005-2006	3.4 %	3.5 %	3.8 %	4.2 %
2006-2007	- 0.3 %	- 0.5 %	- 1.3 %	0.3 %
2007-2008	- 9.5 %	- 7.7 %	- 7.8 %	- 5.2 %
2008-2009	- 15.1 %	- 12.9 %	- 14.0 %	- 14.2 %

Source: California Board of Equalization



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa





Total Taxable Sales - Five County Region (in Thousands of Dollars)

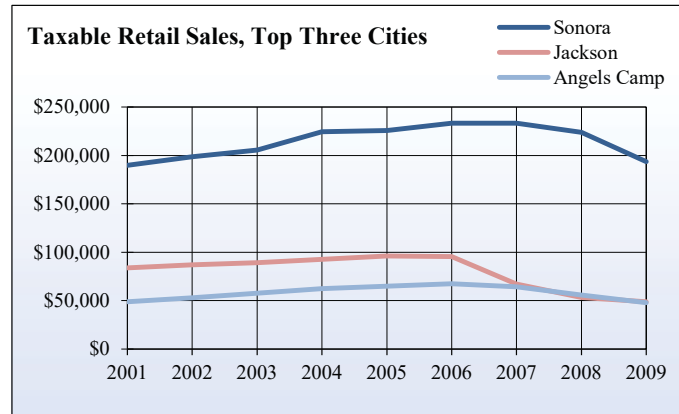
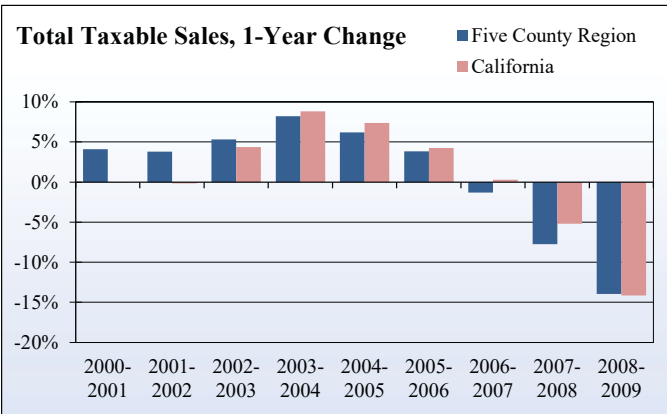
Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Sonora	\$ 214,375	\$ 221,149	\$ 228,500	\$ 247,712	\$ 247,915	\$ 252,865	\$ 252,103	\$ 245,087	\$ 213,578
Jackson	\$ 100,836	\$ 103,113	\$ 106,130	\$ 110,577	\$ 112,878	\$ 111,894	\$ 80,020	\$ 62,906	\$ 56,663
Angels Camp	\$ 55,029	\$ 58,689	\$ 63,780	\$ 68,928	\$ 72,176	\$ 75,797	\$ 72,404	\$ 63,642	\$ 53,291
Sutter Creek	\$ 30,176	\$ 31,447	\$ 33,486	\$ 35,637	\$ 35,442	\$ 33,327	\$ 24,963	\$ 17,411	\$ 14,890
Ione	\$ 10,719	\$ 10,211	\$ 11,389	\$ 12,366	\$ 12,269	\$ 12,928	\$ 13,356	\$ 16,138	\$ 13,843
Plymouth	\$ 9,982	\$ 9,695	\$ 11,185	\$ 11,998	\$ 12,154	\$ 13,438	\$ 13,278	\$ 12,332	\$ 10,274
Amador	\$ 1,300	\$ 1,261	\$ 1,267	\$ 1,143	\$ 1,214	\$ 1,150	\$ 1,131	\$ 1,018	\$ 818

Source: California Board of Equalization

Taxable Retail Sales - Five County Region (in Thousands of Dollars)

Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Sonora	\$ 189,979	\$ 198,564	\$ 205,591	\$ 224,410	\$ 225,777	\$ 233,460	\$ 233,382	\$ 223,893	\$ 193,688
Jackson	\$ 83,964	\$ 87,029	\$ 89,222	\$ 92,784	\$ 96,027	\$ 95,652	\$ 67,054	\$ 53,306	\$ 48,742
Angels Camp	\$ 48,836	\$ 52,918	\$ 57,732	\$ 62,265	\$ 64,865	\$ 67,467	\$ 64,321	\$ 55,629	\$ 47,746
Sutter Creek	\$ 25,366	\$ 26,606	\$ 28,625	\$ 30,463	\$ 30,248	\$ 26,755	\$ 19,521	\$ 14,264	\$ 13,026
Ione	\$ 5,950	\$ 5,601	\$ 5,103	\$ 5,443	\$ 5,978	\$ 6,768	\$ 7,527	\$ 7,008	\$ 6,734
Plymouth	\$ 8,424	\$ 8,182	\$ 9,077	\$ 9,776	\$ 10,034	\$ 10,796	\$ 10,977	\$ 10,494	\$ 8,872
Amador	\$ 1,069	\$ 1,056	\$ 1,115	\$ 1,071	\$ 1,113	\$ 1,102	\$ 1,077	\$ 944	error

Source: California Board of Equalization



Retail Jobs, Alpine County

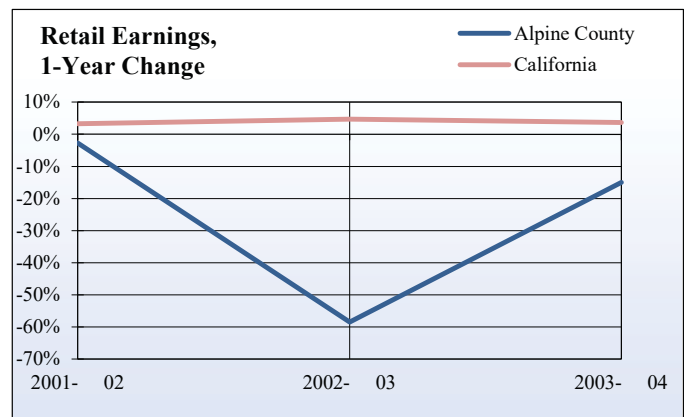
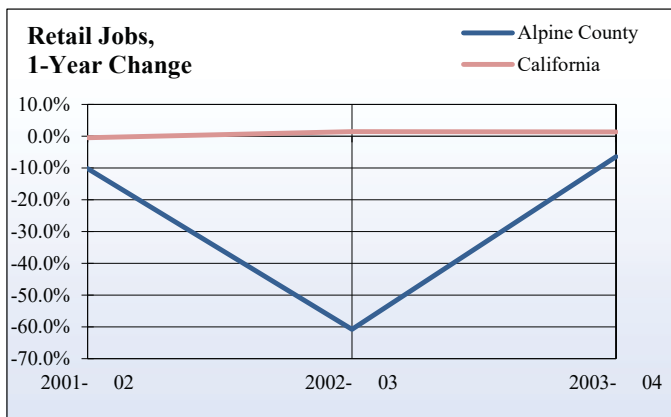
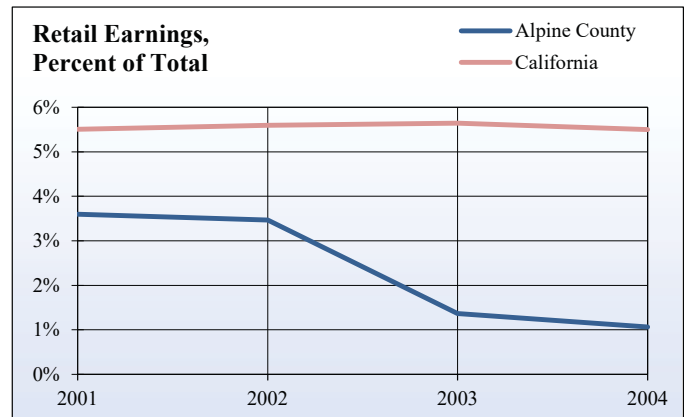
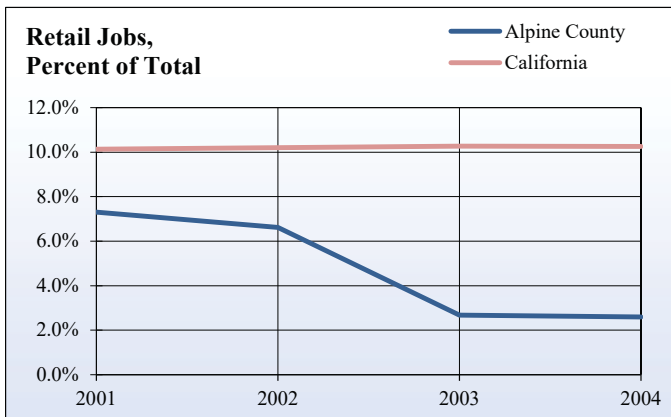
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	88	n/a	n/a	7.3 %	10.1 %
2002	79	- 10.2 %	- 0.5 %	6.6 %	10.2 %
2003	31	- 60.8 %	1.5 %	2.7 %	10.3 %
2004	29	- 6.5 %	1.3 %	2.6 %	10.3 %
2005	(D)	n/a	2.6 %	n/a	10.3 %
2006	(D)	n/a	1.1 %	n/a	10.3 %
2007	(D)	n/a	0.5 %	n/a	10.1 %
2008	(D)	n/a	- 3.2 %	n/a	9.8 %
2009	(D)	n/a	- 7.0 %	n/a	9.5 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Retail Earnings (Thousands), Alpine County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 1,241	n/a	n/a	3.6 %	5.5 %
2002	\$ 1,207	- 2.7 %	3.3 %	3.5 %	5.6 %
2003	\$ 501	- 58.5 %	4.8 %	1.4 %	5.6 %
2004	\$ 426	- 15.0 %	3.6 %	1.1 %	5.5 %
2005	(D)	n/a	4.3 %	n/a	5.4 %
2006	(D)	n/a	2.5 %	n/a	5.2 %
2007	(D)	n/a	1.5 %	n/a	5.0 %
2008	(D)	n/a	- 6.5 %	n/a	4.6 %
2009	(D)	n/a	- 8.4 %	n/a	4.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Taxable Sales, Annual Change - Alpine County

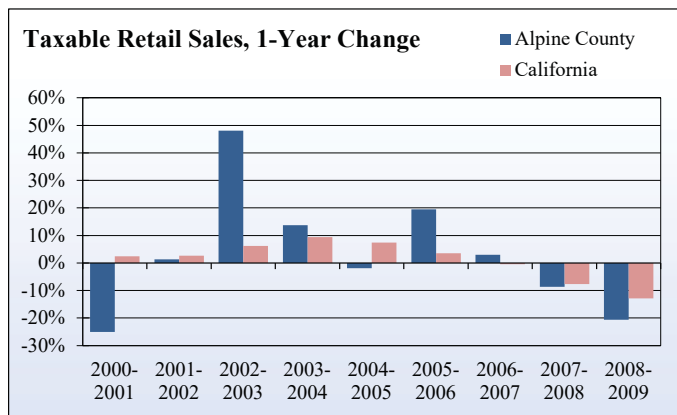
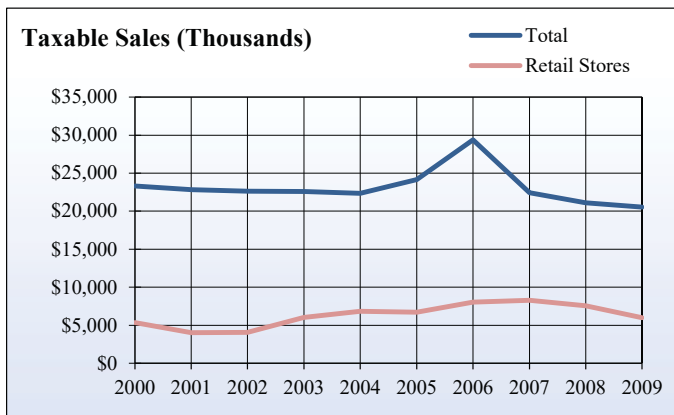
Year	Taxable Retail Sales		Total Taxable Sales	
	County	California	County	California
2000-2001	- 25.1 %	2.4 %	- 2.0 %	- 0.0 %
2001-2002	1.3 %	2.6 %	- 0.9 %	- 0.1 %
2002-2003	48.1 %	6.2 %	- 0.2 %	4.4 %
2003-2004	13.7 %	9.4 %	- 1.0 %	8.8 %
2004-2005	- 1.9 %	7.4 %	8.1 %	7.4 %
2005-2006	19.5 %	3.5 %	21.5 %	4.2 %
2006-2007	3.0 %	- 0.5 %	- 23.6 %	0.3 %
2007-2008	- 8.6 %	- 7.7 %	- 5.9 %	- 5.2 %
2008-2009	- 20.6 %	- 12.9 %	- 2.6 %	- 14.2 %

Source: California Board of Equalization

**Taxable Sales, Retail and Nonretail - Alpine County
(in Thousands of Dollars)**

Year	Retail Stores	Nonretail	Total
2000	\$ 5,357	\$ 17,944	\$ 23,301
2001	\$ 4,015	\$ 18,818	\$ 22,833
2002	\$ 4,067	\$ 18,555	\$ 22,622
2003	\$ 6,023	\$ 16,562	\$ 22,585
2004	\$ 6,851	\$ 15,498	\$ 22,349
2005	\$ 6,724	\$ 17,444	\$ 24,168
2006	\$ 8,034	\$ 21,335	\$ 29,369
2007	\$ 8,275	\$ 14,166	\$ 22,441
2008	\$ 7,562	\$ 13,546	\$ 21,108
2009	\$ 6,003	\$ 14,553	\$ 20,556

Source: California Board of Equalization



Retail Jobs, Amador County

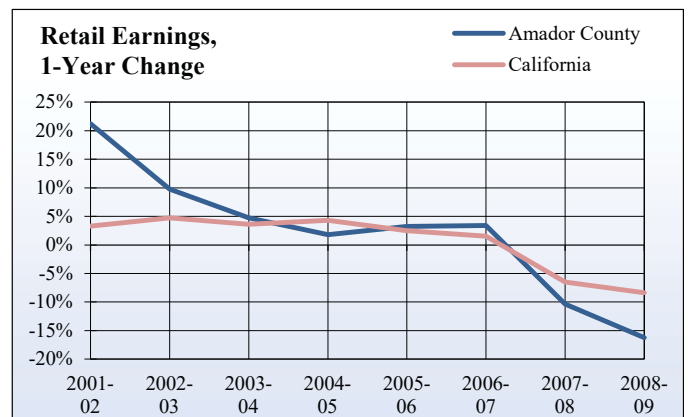
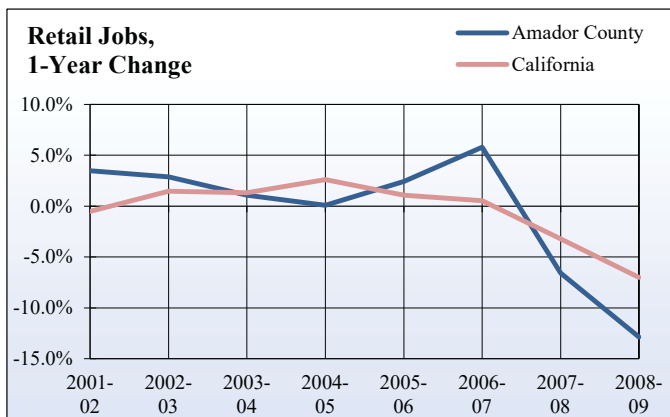
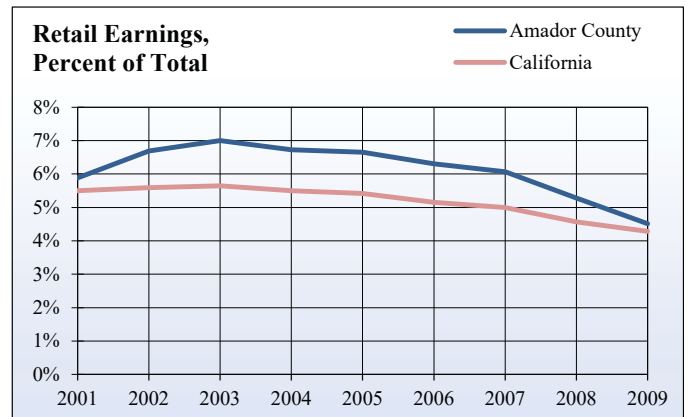
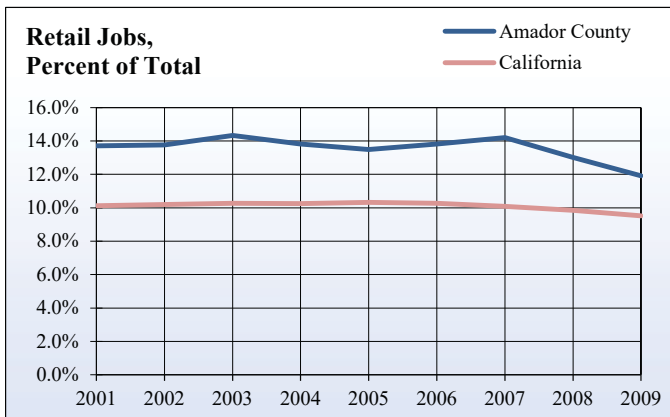
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	2,423	n/a	n/a	13.7 %	10.1 %
2002	2,507	3.5 %	- 0.5 %	13.8 %	10.2 %
2003	2,579	2.9 %	1.5 %	14.3 %	10.3 %
2004	2,607	1.1 %	1.3 %	13.8 %	10.3 %
2005	2,609	0.1 %	2.6 %	13.5 %	10.3 %
2006	2,672	2.4 %	1.1 %	13.8 %	10.3 %
2007	2,827	5.8 %	0.5 %	14.2 %	10.1 %
2008	2,641	- 6.6 %	- 3.2 %	13.0 %	9.8 %
2009	2,301	- 12.9 %	- 7.0 %	11.9 %	9.5 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Retail Earnings (Thousands), Amador County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 54,615	n/a	n/a	5.9 %	5.5 %
2002	\$ 66,213	21.2 %	3.3 %	6.7 %	5.6 %
2003	\$ 72,685	9.8 %	4.8 %	7.0 %	5.6 %
2004	\$ 76,127	4.7 %	3.6 %	6.7 %	5.5 %
2005	\$ 77,484	1.8 %	4.3 %	6.7 %	5.4 %
2006	\$ 79,983	3.2 %	2.5 %	6.3 %	5.2 %
2007	\$ 82,683	3.4 %	1.5 %	6.1 %	5.0 %
2008	\$ 74,108	- 10.4 %	- 6.5 %	5.3 %	4.6 %
2009	\$ 62,057	- 16.3 %	- 8.4 %	4.5 %	4.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Taxable Sales, Annual Change - Amador County

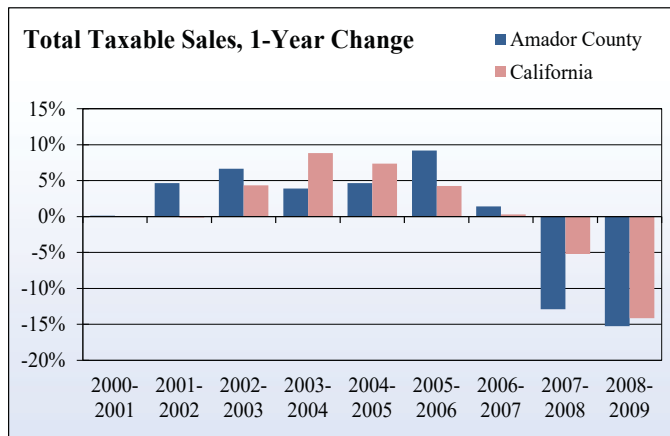
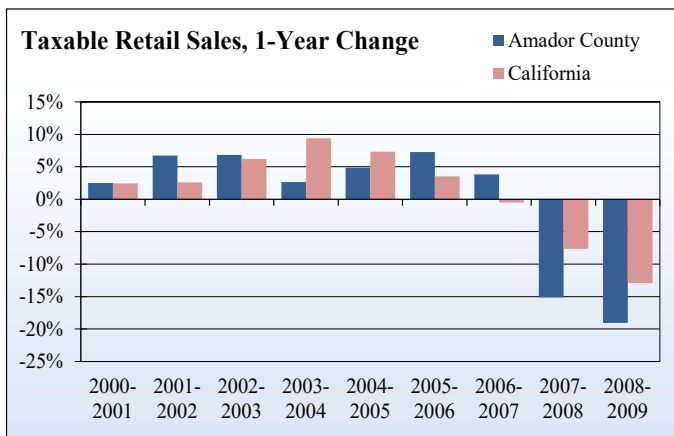
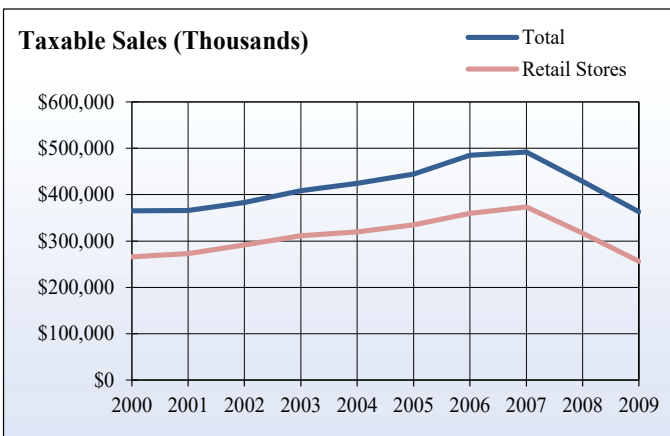
Year	Taxable Retail Sales		Total Taxable Sales	
	County	California	County	California
2000-2001	2.5 %	2.4 %	0.1 %	- 0.0 %
2001-2002	6.7 %	2.6 %	4.7 %	- 0.1 %
2002-2003	6.9 %	6.2 %	6.7 %	4.4 %
2003-2004	2.7 %	9.4 %	3.9 %	8.8 %
2004-2005	4.9 %	7.4 %	4.7 %	7.4 %
2005-2006	7.3 %	3.5 %	9.2 %	4.2 %
2006-2007	3.8 %	- 0.5 %	1.4 %	0.3 %
2007-2008	- 15.1 %	- 7.7 %	- 12.9 %	- 5.2 %
2008-2009	- 19.1 %	- 12.9 %	- 15.2 %	- 14.2 %

Source: California Board of Equalization

**Taxable Sales, Retail and Nonretail - Amador County
(in Thousands of Dollars)**

Year	Retail Stores	Nonretail	Total
2000	\$ 266,113	\$ 99,303	\$ 365,416
2001	\$ 272,795	\$ 93,055	\$ 365,850
2002	\$ 291,185	\$ 91,744	\$ 382,929
2003	\$ 311,134	\$ 97,303	\$ 408,437
2004	\$ 319,423	\$ 104,991	\$ 424,414
2005	\$ 334,987	\$ 109,177	\$ 444,164
2006	\$ 359,440	\$ 125,480	\$ 484,920
2007	\$ 373,261	\$ 118,450	\$ 491,711
2008	\$ 316,866	\$ 111,410	\$ 428,276
2009	\$ 256,458	\$ 106,540	\$ 362,999

Source: California Board of Equalization



Total Taxable Sales - Amador County (in Thousands of Dollars)

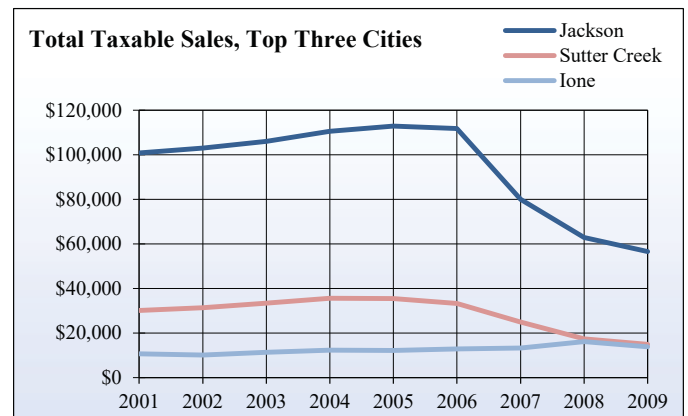
Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Jackson	\$ 100,836	\$ 103,113	\$ 106,130	\$ 110,577	\$ 112,878	\$ 111,894	\$ 80,020	\$ 62,906	\$ 56,663
Sutter Creek	\$ 30,176	\$ 31,447	\$ 33,486	\$ 35,637	\$ 35,442	\$ 33,327	\$ 24,963	\$ 17,411	\$ 14,890
Ione	\$ 10,719	\$ 10,211	\$ 11,389	\$ 12,366	\$ 12,269	\$ 12,928	\$ 13,356	\$ 16,138	\$ 13,843
Plymouth	\$ 9,982	\$ 9,695	\$ 11,185	\$ 11,998	\$ 12,154	\$ 13,438	\$ 13,278	\$ 12,332	\$ 10,274
Amador	\$ 1,300	\$ 1,261	\$ 1,267	\$ 1,143	\$ 1,214	\$ 1,150	\$ 1,131	\$ 1,018	\$ 818

Source: California Board of Equalization

Taxable Retail Sales - Amador County (in Thousands of Dollars)

Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Jackson	\$ 83,964	\$ 87,029	\$ 89,222	\$ 92,784	\$ 96,027	\$ 95,652	\$ 67,054	\$ 53,306	\$ 48,742
Sutter Creek	\$ 25,366	\$ 26,606	\$ 28,625	\$ 30,463	\$ 30,248	\$ 26,755	\$ 19,521	\$ 14,264	\$ 13,026
Ione	\$ 5,950	\$ 5,601	\$ 5,103	\$ 5,443	\$ 5,978	\$ 6,768	\$ 7,527	\$ 7,008	\$ 6,734
Plymouth	\$ 8,424	\$ 8,182	\$ 9,077	\$ 9,776	\$ 10,034	\$ 10,796	\$ 10,977	\$ 10,494	\$ 8,872
Amador	\$ 1,069	\$ 1,056	\$ 1,115	\$ 1,071	\$ 1,113	\$ 1,102	\$ 1,077	\$ 944	error

Source: California Board of Equalization



Retail Jobs, Calaveras County

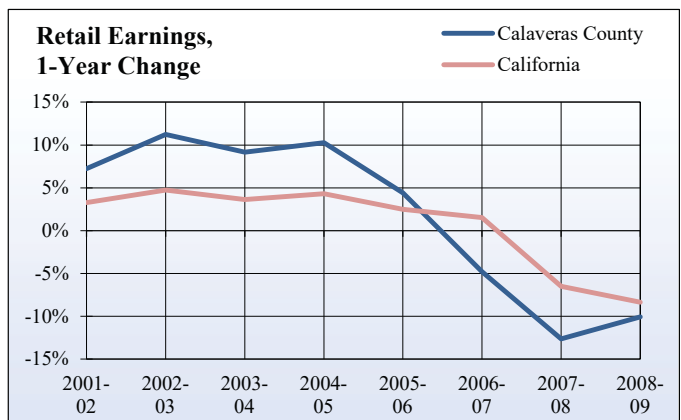
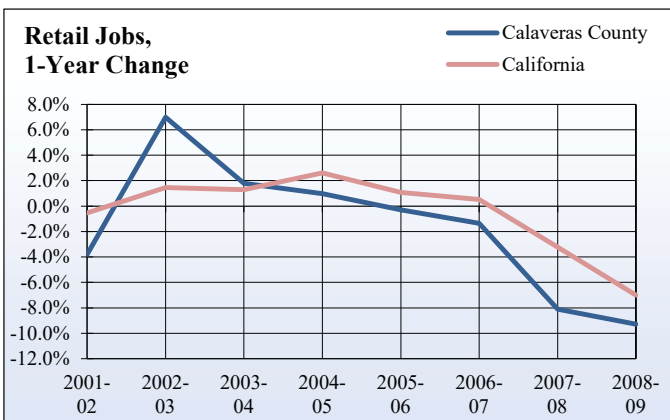
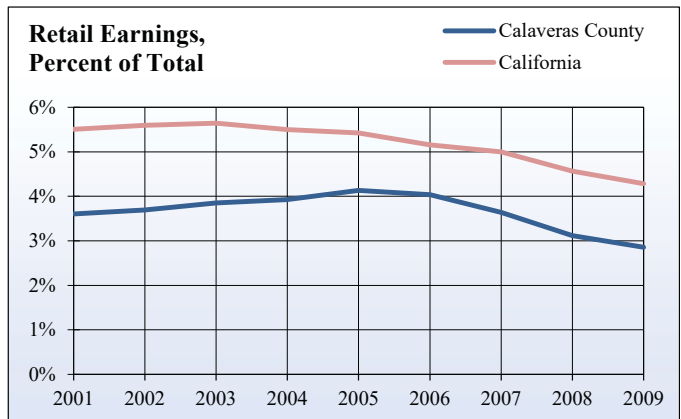
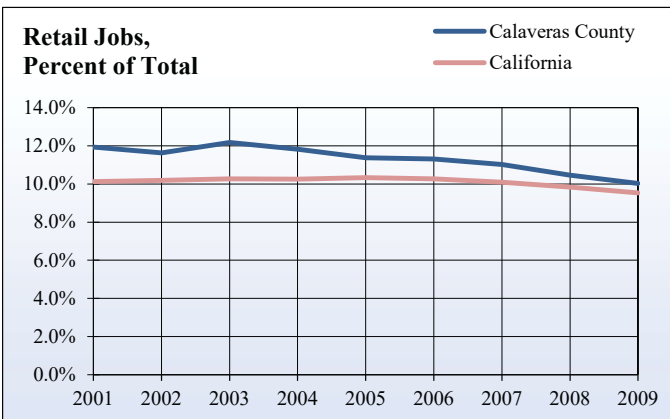
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	1,948	n/a	n/a	11.9 %	10.1 %
2002	1,874	- 3.8 %	- 0.5 %	11.6 %	10.2 %
2003	2,005	7.0 %	1.5 %	12.2 %	10.3 %
2004	2,041	1.8 %	1.3 %	11.8 %	10.3 %
2005	2,061	1.0 %	2.6 %	11.4 %	10.3 %
2006	2,055	- 0.3 %	1.1 %	11.3 %	10.3 %
2007	2,027	- 1.4 %	0.5 %	11.0 %	10.1 %
2008	1,863	- 8.1 %	- 3.2 %	10.5 %	9.8 %
2009	1,690	- 9.3 %	- 7.0 %	10.0 %	9.5 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Retail Earnings (Thousands), Calaveras County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 40,654	n/a	n/a	3.6 %	5.5 %
2002	\$ 43,592	7.2 %	3.3 %	3.7 %	5.6 %
2003	\$ 48,495	11.2 %	4.8 %	3.9 %	5.6 %
2004	\$ 52,943	9.2 %	3.6 %	3.9 %	5.5 %
2005	\$ 58,376	10.3 %	4.3 %	4.1 %	5.4 %
2006	\$ 60,955	4.4 %	2.5 %	4.0 %	5.2 %
2007	\$ 58,027	- 4.8 %	1.5 %	3.6 %	5.0 %
2008	\$ 50,686	- 12.7 %	- 6.5 %	3.1 %	4.6 %
2009	\$ 45,591	- 10.1 %	- 8.4 %	2.9 %	4.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



**Taxable Sales, Retail and Nonretail - Calaveras County
(in Thousands of Dollars)**

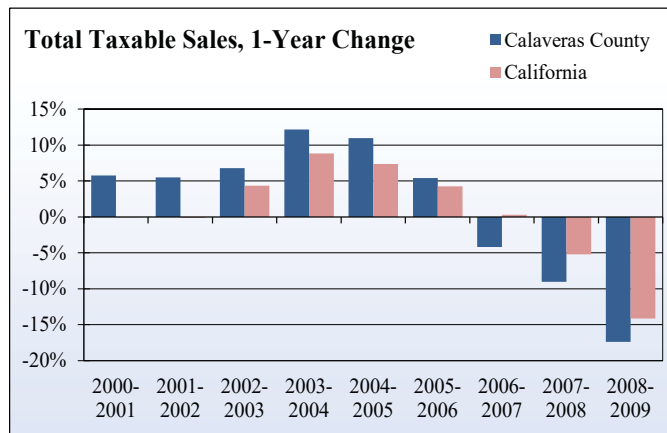
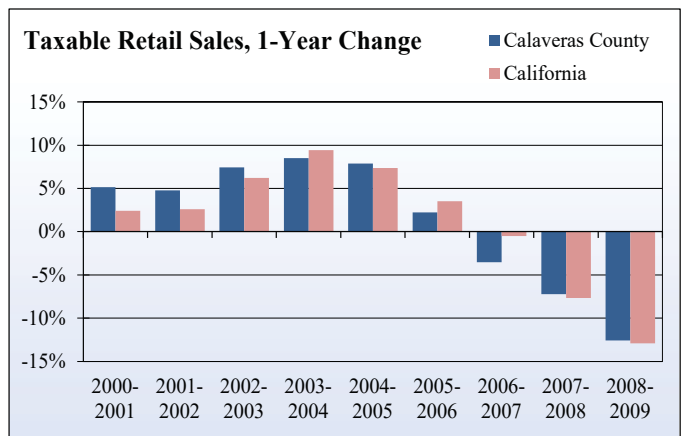
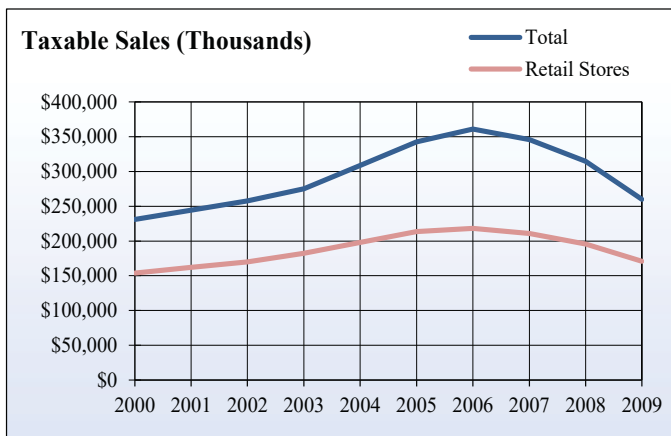
Year	Retail Stores	Nonretail	Total
2000	\$ 154,109	\$ 76,946	\$ 231,055
2001	\$ 162,063	\$ 82,268	\$ 244,331
2002	\$ 169,834	\$ 87,928	\$ 257,762
2003	\$ 182,456	\$ 92,772	\$ 275,228
2004	\$ 197,967	\$ 110,784	\$ 308,751
2005	\$ 213,589	\$ 129,063	\$ 342,652
2006	\$ 218,393	\$ 142,828	\$ 361,221
2007	\$ 210,653	\$ 135,429	\$ 346,082
2008	\$ 195,462	\$ 119,360	\$ 314,822
2009	\$ 170,898	\$ 89,168	\$ 260,067

Source: California Board of Equalization

Taxable Sales, Annual Change - Calaveras County

Year	Taxable Retail Sales		Total Taxable Sales	
	County	California	County	California
2000-2001	5.2 %	2.4 %	5.7 %	- 0.0 %
2001-2002	4.8 %	2.6 %	5.5 %	- 0.1 %
2002-2003	7.4 %	6.2 %	6.8 %	4.4 %
2003-2004	8.5 %	9.4 %	12.2 %	8.8 %
2004-2005	7.9 %	7.4 %	11.0 %	7.4 %
2005-2006	2.2 %	3.5 %	5.4 %	4.2 %
2006-2007	- 3.5 %	- 0.5 %	- 4.2 %	0.3 %
2007-2008	- 7.2 %	- 7.7 %	- 9.0 %	- 5.2 %
2008-2009	- 12.6 %	- 12.9 %	- 17.4 %	- 14.2 %

Source: California Board of Equalization



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Total Taxable Sales - Calaveras County (in Thousands of Dollars)

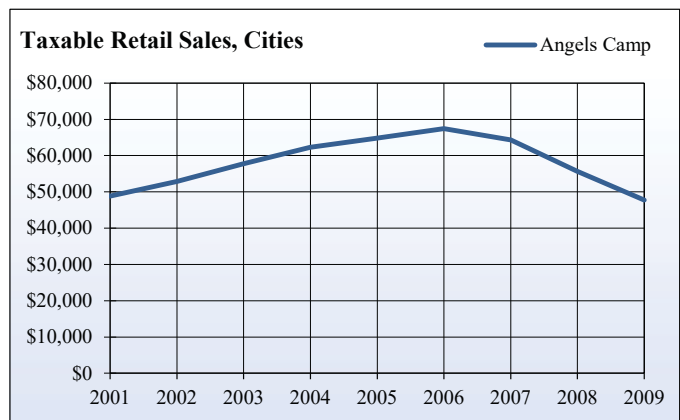
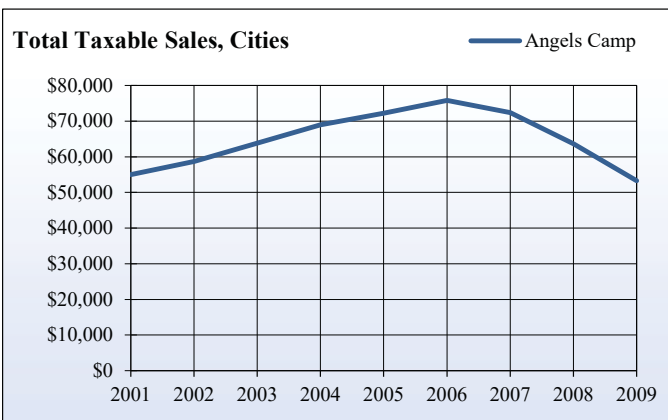
Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Angels Camp	\$ 55,029	\$ 58,689	\$ 63,780	\$ 68,928	\$ 72,176	\$ 75,797	\$ 72,404	\$ 63,642	\$ 53,291

Source: California Board of Equalization

Taxable Retail Sales - Calaveras County (in Thousands of Dollars)

Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Angels Camp	\$ 48,836	\$ 52,918	\$ 57,732	\$ 62,265	\$ 64,865	\$ 67,467	\$ 64,321	\$ 55,629	\$ 47,746

Source: California Board of Equalization



Retail Jobs, Mariposa County

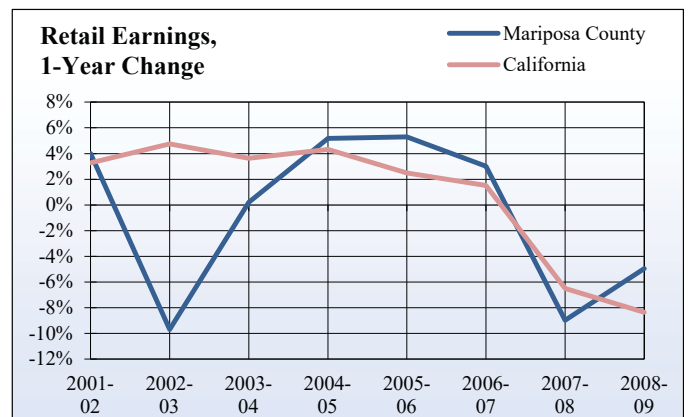
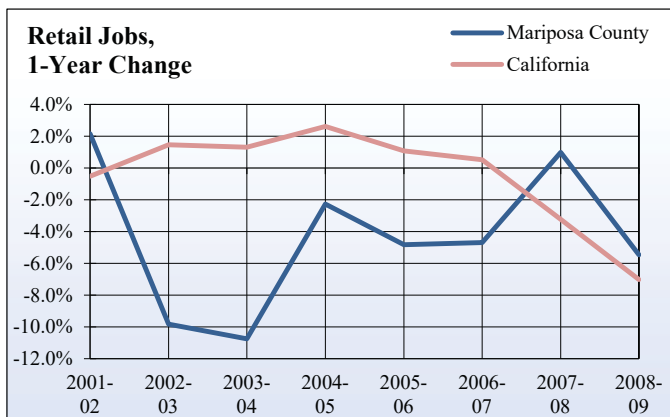
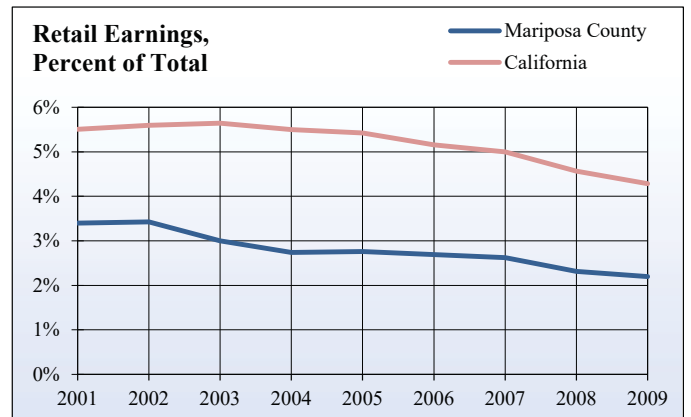
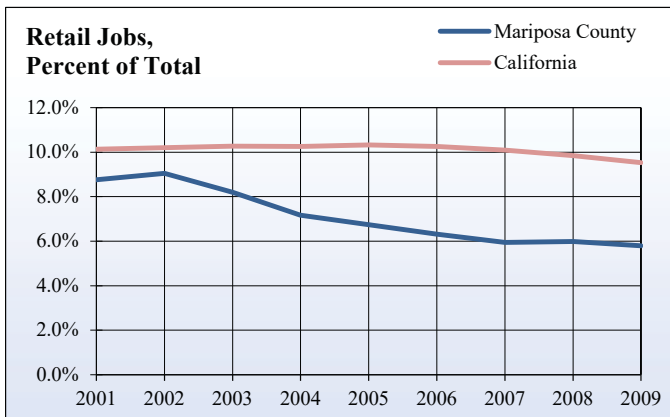
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	697	n/a	n/a	8.8 %	10.1 %
2002	712	2.2 %	- 0.5 %	9.1 %	10.2 %
2003	642	- 9.8 %	1.5 %	8.2 %	10.3 %
2004	573	- 10.7 %	1.3 %	7.2 %	10.3 %
2005	560	- 2.3 %	2.6 %	6.7 %	10.3 %
2006	533	- 4.8 %	1.1 %	6.3 %	10.3 %
2007	508	- 4.7 %	0.5 %	6.0 %	10.1 %
2008	513	1.0 %	- 3.2 %	6.0 %	9.8 %
2009	485	- 5.5 %	- 7.0 %	5.8 %	9.5 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Retail Earnings (Thousands), Mariposa County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 14,087	n/a	n/a	3.4 %	5.5 %
2002	\$ 14,654	4.0 %	3.3 %	3.4 %	5.6 %
2003	\$ 13,235	- 9.7 %	4.8 %	3.0 %	5.6 %
2004	\$ 13,262	0.2 %	3.6 %	2.7 %	5.5 %
2005	\$ 13,950	5.2 %	4.3 %	2.8 %	5.4 %
2006	\$ 14,690	5.3 %	2.5 %	2.7 %	5.2 %
2007	\$ 15,132	3.0 %	1.5 %	2.6 %	5.0 %
2008	\$ 13,773	- 9.0 %	- 6.5 %	2.3 %	4.6 %
2009	\$ 13,090	- 5.0 %	- 8.4 %	2.2 %	4.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Taxable Sales, Annual Change - Mariposa County

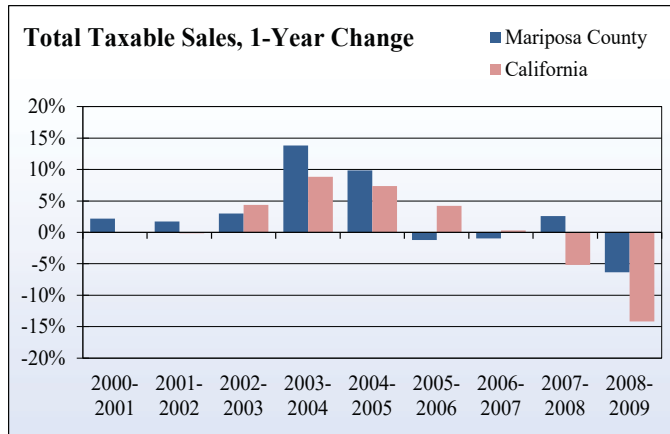
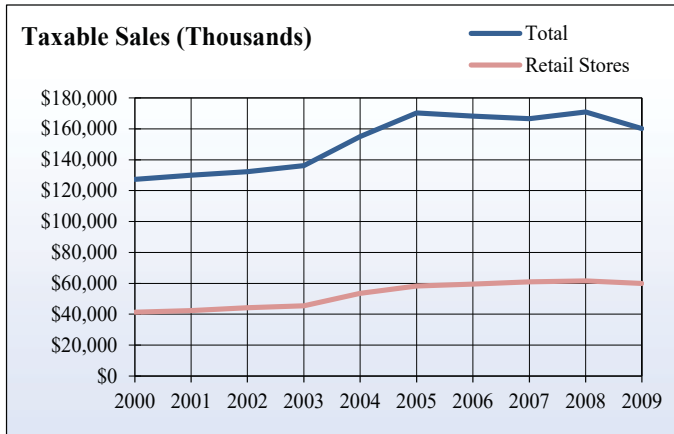
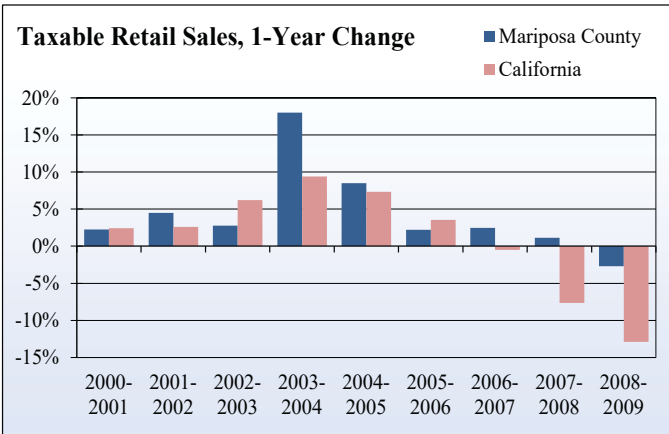
Year	Taxable Retail Sales		Total Taxable Sales	
	County	California	County	California
2000-2001	2.3 %	2.4 %	2.2 %	- 0.0 %
2001-2002	4.5 %	2.6 %	1.7 %	- 0.1 %
2002-2003	2.8 %	6.2 %	3.0 %	4.4 %
2003-2004	18.0 %	9.4 %	13.8 %	8.8 %
2004-2005	8.5 %	7.4 %	9.9 %	7.4 %
2005-2006	2.2 %	3.5 %	- 1.2 %	4.2 %
2006-2007	2.5 %	- 0.5 %	- 1.0 %	0.3 %
2007-2008	1.1 %	- 7.7 %	2.6 %	- 5.2 %
2008-2009	- 2.7 %	- 12.9 %	- 6.4 %	- 14.2 %

Source: California Board of Equalization

**Taxable Sales, Retail and Nonretail - Mariposa County
(in Thousands of Dollars)**

Year	Retail Stores	Nonretail	Total
2000	\$ 41,352	\$ 85,905	\$ 127,257
2001	\$ 42,291	\$ 87,771	\$ 130,062
2002	\$ 44,199	\$ 88,081	\$ 132,280
2003	\$ 45,427	\$ 90,832	\$ 136,259
2004	\$ 53,625	\$ 101,492	\$ 155,117
2005	\$ 58,195	\$ 112,238	\$ 170,433
2006	\$ 59,484	\$ 108,863	\$ 168,347
2007	\$ 60,968	\$ 105,716	\$ 166,684
2008	\$ 61,658	\$ 109,336	\$ 170,994
2009	\$ 59,994	\$ 100,110	\$ 160,104

Source: California Board of Equalization



Retail Jobs, Tuolumne County

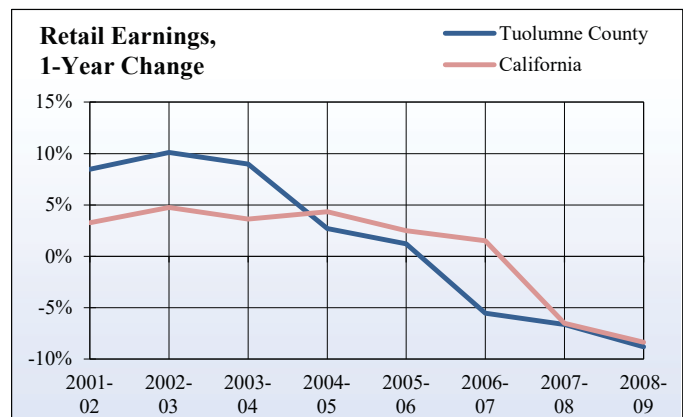
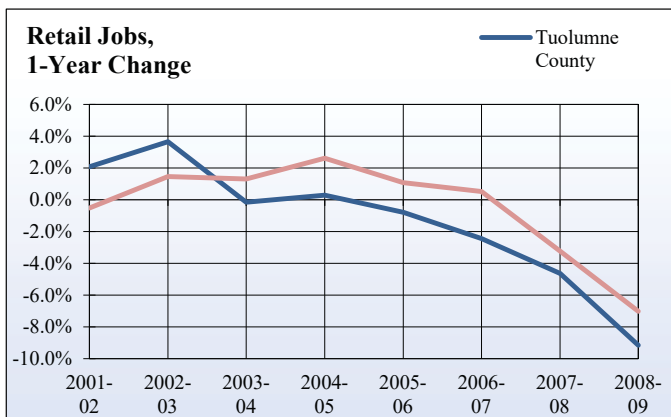
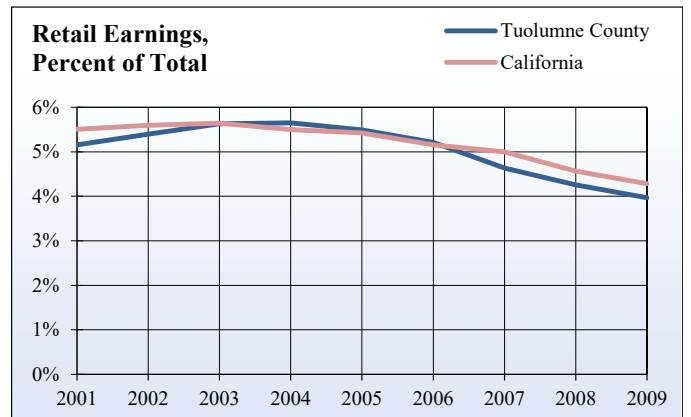
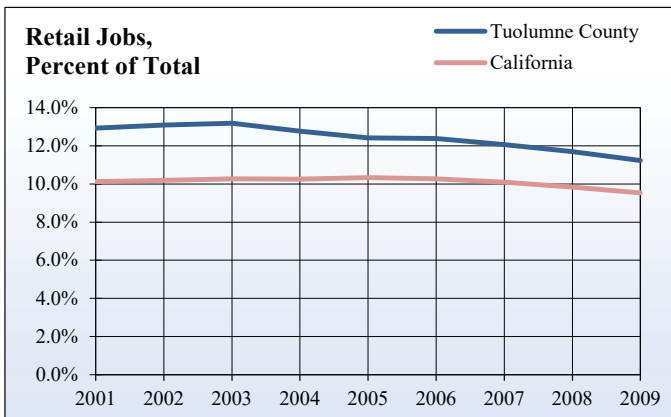
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	3,243	n/a	n/a	12.9 %	10.1 %
2002	3,310	2.1 %	- 0.5 %	13.1 %	10.2 %
2003	3,431	3.7 %	1.5 %	13.2 %	10.3 %
2004	3,426	- 0.1 %	1.3 %	12.8 %	10.3 %
2005	3,436	0.3 %	2.6 %	12.4 %	10.3 %
2006	3,409	- 0.8 %	1.1 %	12.4 %	10.3 %
2007	3,326	- 2.4 %	0.5 %	12.1 %	10.1 %
2008	3,172	- 4.6 %	- 3.2 %	11.7 %	9.8 %
2009	2,882	- 9.1 %	- 7.0 %	11.2 %	9.5 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Retail Earnings (Thousands), Tuolumne County

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 71,145	n/a	n/a	5.2 %	5.5 %
2002	\$ 77,169	8.5 %	3.3 %	5.4 %	5.6 %
2003	\$ 84,965	10.1 %	4.8 %	5.6 %	5.6 %
2004	\$ 92,593	9.0 %	3.6 %	5.6 %	5.5 %
2005	\$ 95,106	2.7 %	4.3 %	5.5 %	5.4 %
2006	\$ 96,256	1.2 %	2.5 %	5.2 %	5.2 %
2007	\$ 90,920	- 5.5 %	1.5 %	4.6 %	5.0 %
2008	\$ 84,897	- 6.6 %	- 6.5 %	4.3 %	4.6 %
2009	\$ 77,433	- 8.8 %	- 8.4 %	4.0 %	4.3 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Taxable Sales, Annual Change - Tuolumne County

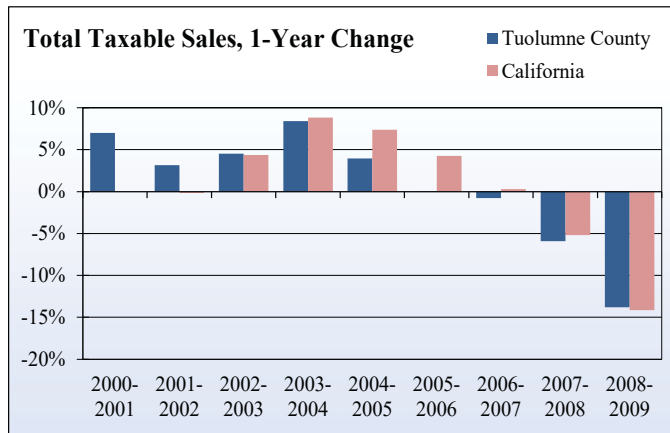
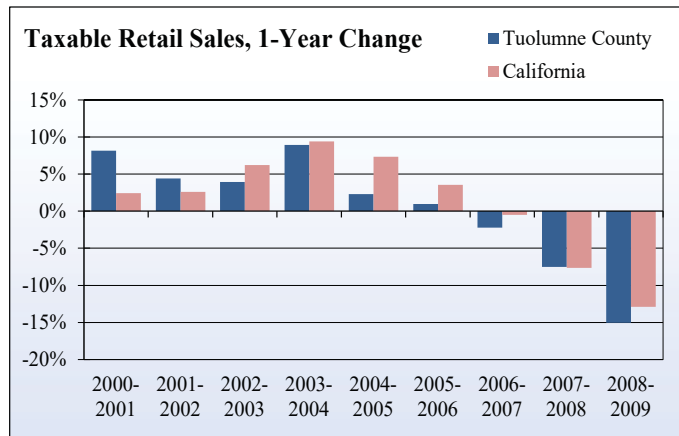
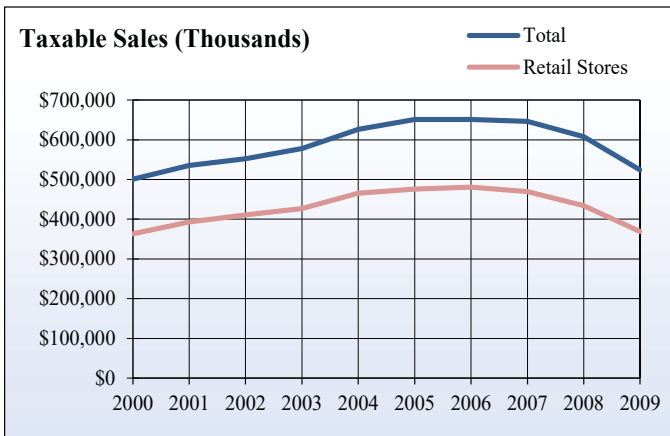
Year	Taxable Retail Sales		Total Taxable Sales	
	County	California	County	California
2000-2001	8.2 %	2.4 %	7.0 %	- 0.0 %
2001-2002	4.4 %	2.6 %	3.2 %	- 0.1 %
2002-2003	4.0 %	6.2 %	4.5 %	4.4 %
2003-2004	8.9 %	9.4 %	8.4 %	8.8 %
2004-2005	2.3 %	7.4 %	3.9 %	7.4 %
2005-2006	1.0 %	3.5 %	0.0 %	4.2 %
2006-2007	- 2.2 %	- 0.5 %	- 0.8 %	0.3 %
2007-2008	- 7.5 %	- 7.7 %	- 5.9 %	- 5.2 %
2008-2009	- 15.1 %	- 12.9 %	- 13.8 %	- 14.2 %

Source: California Board of Equalization

**Taxable Sales, Retail and Nonretail - Tuolumne County
(in Thousands of Dollars)**

Year	Retail Stores	Nonretail	Total
2000	\$ 363,712	\$ 137,047	\$ 500,759
2001	\$ 393,401	\$ 142,359	\$ 535,760
2002	\$ 410,747	\$ 141,916	\$ 552,663
2003	\$ 426,990	\$ 150,654	\$ 577,644
2004	\$ 465,090	\$ 161,060	\$ 626,150
2005	\$ 475,794	\$ 175,033	\$ 650,827
2006	\$ 480,471	\$ 170,541	\$ 651,012
2007	\$ 469,750	\$ 176,351	\$ 646,101
2008	\$ 434,339	\$ 173,592	\$ 607,931
2009	\$ 368,938	\$ 155,068	\$ 524,005

Source: California Board of Equalization



Total Taxable Sales - Tuolumne County (in Thousands of Dollars)

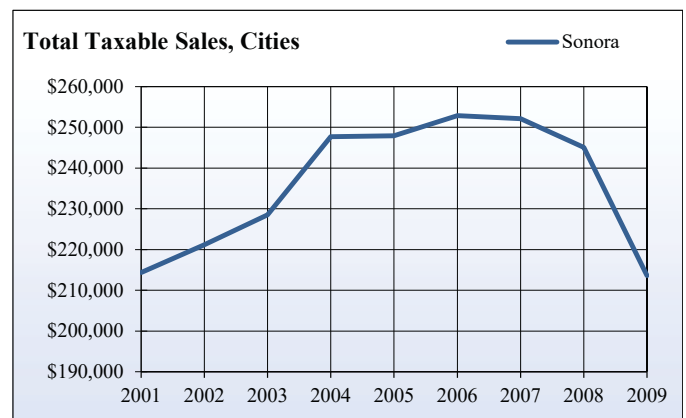
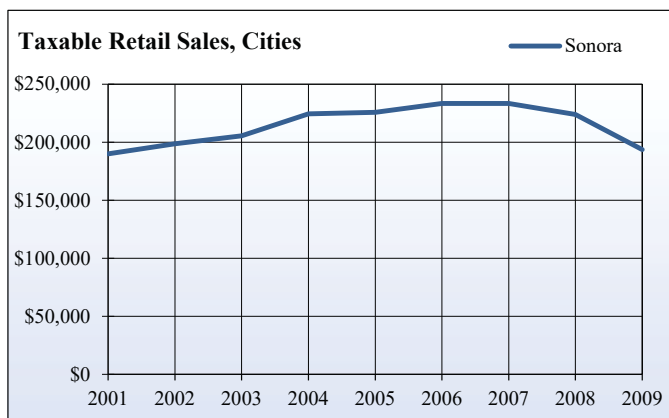
Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Sonora	\$ 214,375	\$ 221,149	\$ 228,500	\$ 247,712	\$ 247,915	\$ 252,865	\$ 252,103	\$ 245,087	\$ 213,578

Source: California Board of Equalization

Taxable Retail Sales - Tuolumne County (in Thousands of Dollars)

Year	2001	2002	2003	2004	2005	2006	2007	2008	2009
Sonora	\$ 189,979	\$ 198,564	\$ 205,591	\$ 224,410	\$ 225,777	\$ 233,460	\$ 233,382	\$ 223,893	\$ 193,688

Source: California Board of Equalization



5.7 Government

What is it?

This section includes revenue and expenditures to and from county government. It does not include city government revenues and expenditures, or those from special districts such as schools, utility districts, public safety districts, etc. Government jobs and income are also provided to show how locals benefit from government employment.

How is it used?

Local government revenue shows the amount of money generated by sources such as property tax, sales tax and federal and state funding. Expenditures show the amount of money spent on things such as police, fire, public assistance and health. Changes in funding over time can be compared to population growth to assess the degree to which local government can keep pace with the local demand for public services. Local government finance in California is tricky, so state and local officials need to see how changes in public finance methodology affect government finance at the local level. Because government is often a large portion of the local economy, increases or decreases in government spending can have a direct impact on the county's economy.

How is the Region doing?

Total government jobs in the five county region have been consistently increasing since 2001 but peaked in 2008 with 16,683 jobs. Earned income by government employees decreased from \$997.6 million in 2008 to \$967.8 million in 2009, a change of negative 3 percent. In 2009, government workers accounted for 17.4 percent of earnings, down from 17.6 percent in 2008. This decrease comes at a time when government workers throughout the state over the same time period saw an increase in total earnings.

How are the counties doing?

Government jobs have fluctuated throughout the ten year period within the five counties. Tuolumne had 5,688 government jobs in 2009 which was the most among the five counties but Tuolumne did see a 6.3 percent decrease from the previous year in terms of government employment. Amador County had an exceptional 29.3 percent of its total employment derive from government positions. This percentage is very high, both regionally and statewide. For all five counties state funding was the biggest revenue source for the government.



Government Worker Jobs, Five County Region

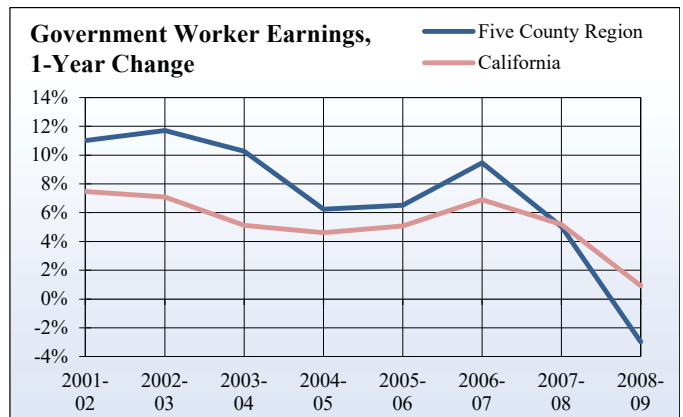
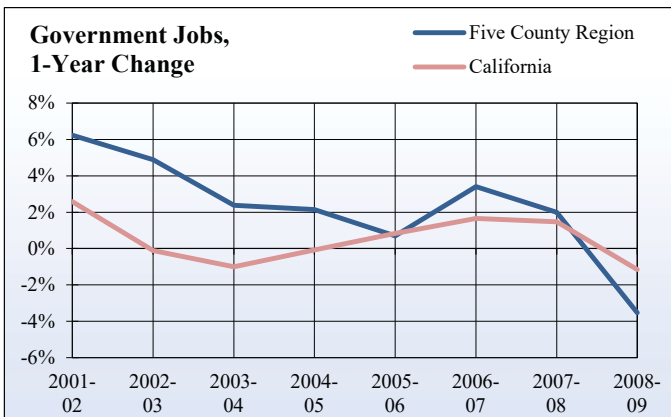
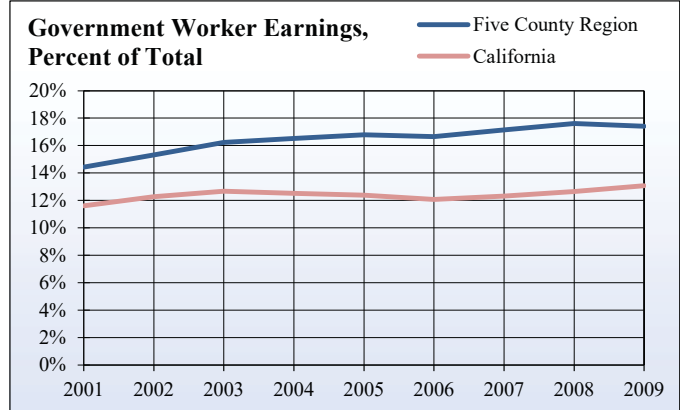
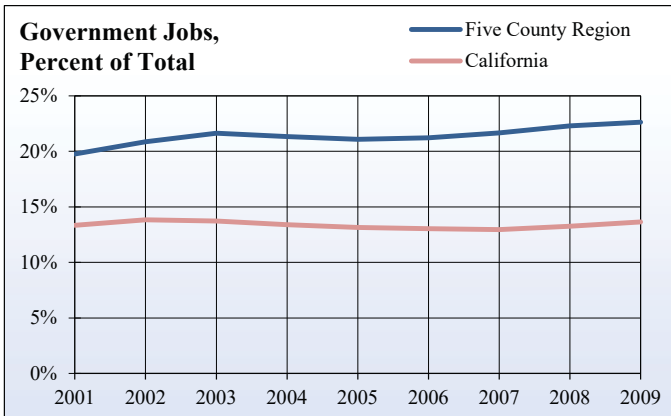
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	13,482	n/a	n/a	19.8 %	13.3 %
2002	14,322	6.2 %	2.6 %	20.9 %	13.8 %
2003	15,022	4.9 %	- 0.1 %	21.6 %	13.7 %
2004	15,380	2.4 %	- 1.0 %	21.3 %	13.4 %
2005	15,710	2.1 %	- 0.1 %	21.1 %	13.1 %
2006	15,819	0.7 %	0.8 %	21.2 %	13.0 %
2007	16,358	3.4 %	1.7 %	21.7 %	13.0 %
2008	16,683	2.0 %	1.5 %	22.3 %	13.2 %
2009	16,094	- 3.5 %	- 1.1 %	22.6 %	13.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Government Worker Earnings (Thousands), Five County Region

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 560,581	n/a	n/a	14.4 %	11.6 %
2002	\$ 622,357	11.0 %	7.5 %	15.3 %	12.3 %
2003	\$ 695,283	11.7 %	7.1 %	16.2 %	12.7 %
2004	\$ 766,729	10.3 %	5.1 %	16.5 %	12.5 %
2005	\$ 814,576	6.2 %	4.6 %	16.8 %	12.4 %
2006	\$ 867,678	6.5 %	5.1 %	16.6 %	12.1 %
2007	\$ 949,825	9.5 %	6.9 %	17.1 %	12.3 %
2008	\$ 997,578	5.0 %	5.2 %	17.6 %	12.6 %
2009	\$ 967,796	- 3.0 %	0.9 %	17.4 %	13.1 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



County Government Revenue, Five County Region- Fiscal Year 2008-2009

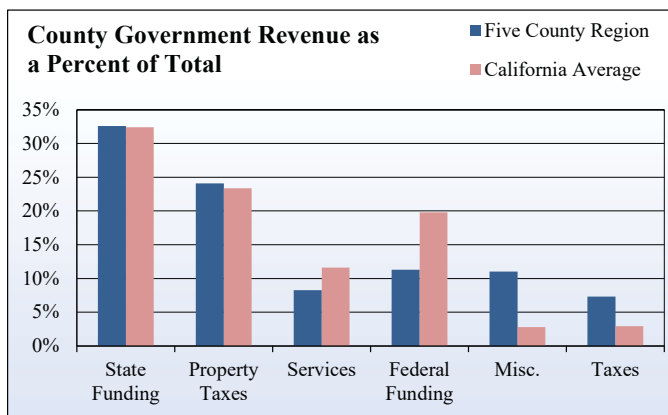
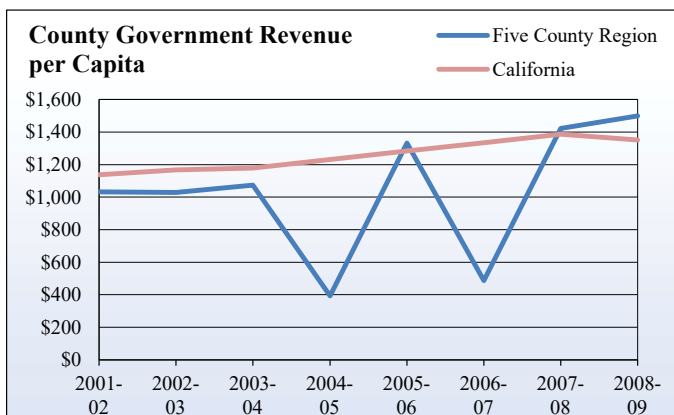
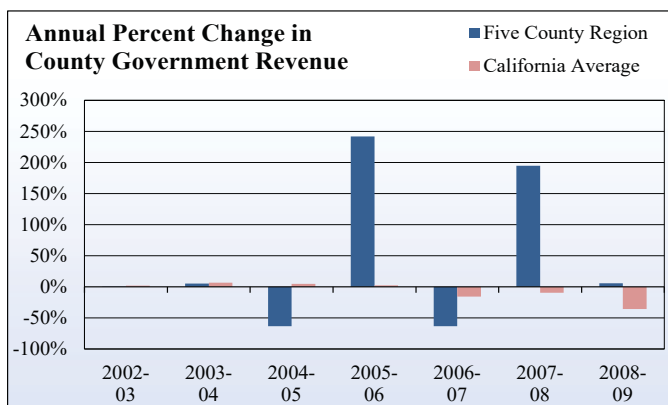
Revenue Source	County		California Average
	Number	Percent of Total	Percent of Total
State Funding	\$ 106,933,768	32.6 %	32.4 %
Property Taxes	\$ 79,047,302	24.1 %	23.4 %
Charges for Current Services	\$ 27,071,853	8.3 %	11.6 %
Federal Funding	\$ 37,115,824	11.3 %	19.8 %
Misc. and Other Financing Sources	\$ 36,153,225	11.0 %	2.8 %
Taxes, Other than Property	\$ 23,979,452	7.3 %	2.9 %
From Use of Money and Property	\$ 3,715,840	1.1 %	1.5 %
Govt. Other than State or Federal	\$ 1,446,703	0.4 %	1.7 %
Licenses Permits and Franchises	\$ 6,076,690	1.9 %	1.1 %
Fines Forfeitures and Penalties	\$ 5,141,488	1.6 %	2.2 %
Transfers In	\$ 1,190,940	0.4 %	0.6 %
Special Benefit Assessments	\$ 255,047	0.1 %	0.0 %
Total Funding	\$ 328,128,132	100.0 %	100.0 %

Source: California State Controllers Office, County Annual Reports

County Government Revenue, Five County Region

Year	County		California Average
	Total	Percent Change	Percent Change
2001-02	\$ 213,545,149	n/a	n/a
2002-03	\$ 215,224,323	0.8 %	1.9 %
2003-04	\$ 226,880,875	5.4 %	6.5 %
2004-05	\$ 83,763,874	- 63.1 %	5.1 %
2005-06	\$ 286,183,986	241.7 %	2.3 %
2006-07	\$ 105,153,750	- 63.3 %	- 15.4 %
2007-08	\$ 309,900,133	194.7 %	- 9.3 %
2008-09	\$ 328,128,132	5.9 %	- 35.5 %

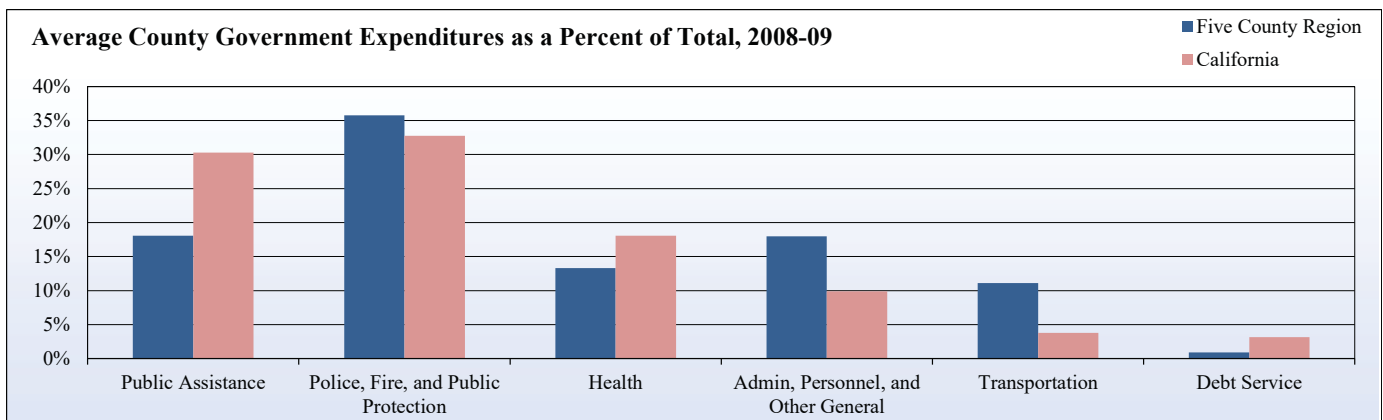
Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Five County Region - Fiscal Year 2008-2009

Expenditure Function	Amount	Percent of Total Expenditures	California Average Percent of Total Expenditures
Public Assistance	\$ 53,792,810	18.1 %	30.3 %
Police, Fire, and Public Protection	\$ 106,392,983	35.8 %	32.8 %
Health	\$ 39,655,383	13.3 %	18.1 %
Admin, Personnel, and Other General	\$ 53,526,000	18.0 %	9.9 %
Transportation	\$ 33,099,116	11.1 %	3.8 %
Debt Service	\$ 2,654,718	0.9 %	3.1 %
Education and Library	\$ 4,641,100	1.6 %	1.0 %
Recreation and Cultural	\$ 2,566,217	0.9 %	1.0 %
Total of Financing Uses	\$ 297,461,488	100.0 %	100.0 %

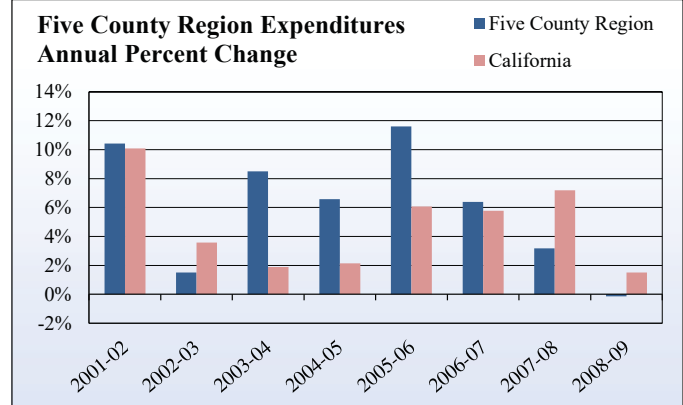
Source: California State Controllers Office, County Annual Reports



Government Expenditures, Five County Region

Year	Five County Region		California
	Total	Percent Change	Percent Change
2000-01	\$ 179,982,047	-	-
2001-02	\$ 200,949,781	10.4 %	10.1 %
2002-03	\$ 204,039,268	1.5 %	3.6 %
2003-04	\$ 222,992,431	8.5 %	1.9 %
2004-05	\$ 238,702,393	6.6 %	2.1 %
2005-06	\$ 270,028,337	11.6 %	6.1 %
2006-07	\$ 288,445,576	6.4 %	5.8 %
2007-08	\$ 297,904,454	3.2 %	7.2 %
2008-09	\$ 297,461,488	-0.1 %	1.5 %

Source: California State Controllers Office, County Annual Reports



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Government Worker Jobs, Alpine County

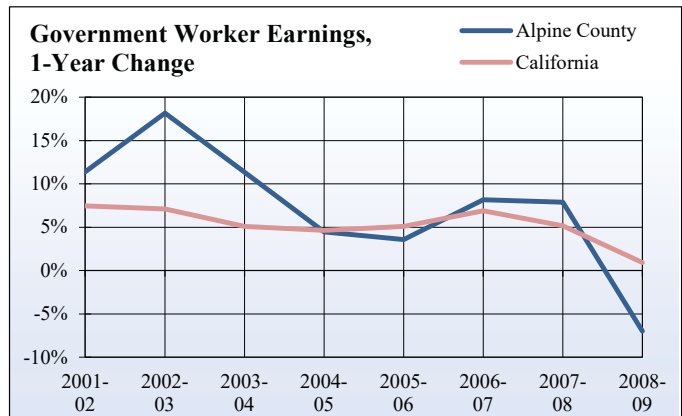
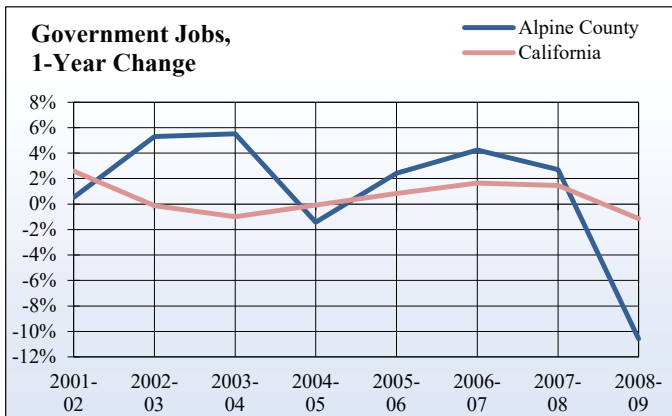
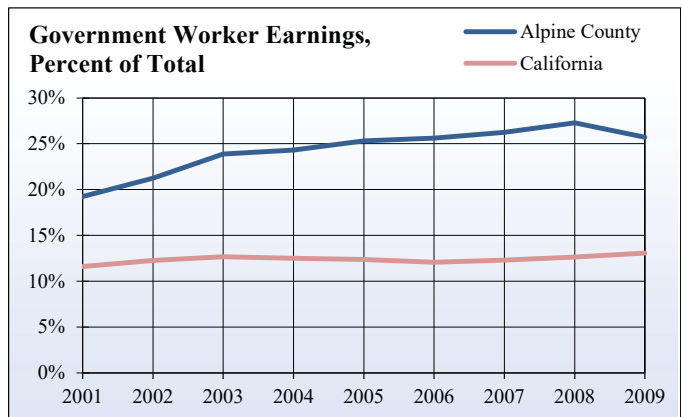
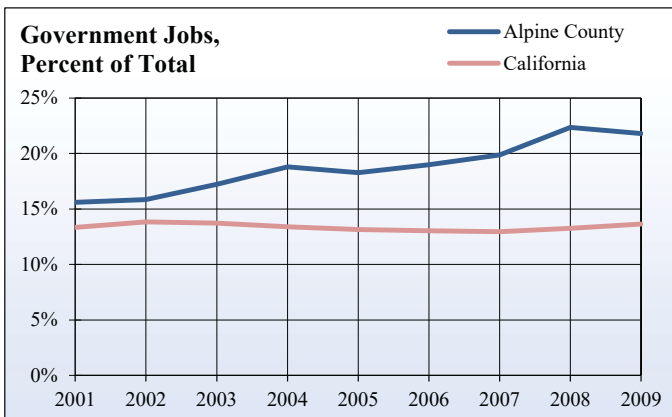
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	188	n/a	n/a	15.6 %	13.3 %
2002	189	0.5 %	2.6 %	15.8 %	13.8 %
2003	199	5.3 %	- 0.1 %	17.2 %	13.7 %
2004	210	5.5 %	- 1.0 %	18.8 %	13.4 %
2005	207	- 1.4 %	- 0.1 %	18.3 %	13.1 %
2006	212	2.4 %	0.8 %	19.0 %	13.0 %
2007	221	4.2 %	1.7 %	19.9 %	13.0 %
2008	227	2.7 %	1.5 %	22.3 %	13.2 %
2009	203	- 10.6 %	- 1.1 %	21.8 %	13.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Government Worker Earnings (Thousands), Alpine

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 6,643	n/a	n/a	19.3 %	11.6 %
2002	\$ 7,400	11.4 %	7.5 %	21.2 %	12.3 %
2003	\$ 8,744	18.2 %	7.1 %	23.9 %	12.7 %
2004	\$ 9,735	11.3 %	5.1 %	24.3 %	12.5 %
2005	\$ 10,169	4.5 %	4.6 %	25.3 %	12.4 %
2006	\$ 10,534	3.6 %	5.1 %	25.6 %	12.1 %
2007	\$ 11,394	8.2 %	6.9 %	26.2 %	12.3 %
2008	\$ 12,292	7.9 %	5.2 %	27.3 %	12.6 %
2009	\$ 11,435	- 7.0 %	0.9 %	25.7 %	13.1 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



County Government Revenue, Alpine County - Fiscal Year 2008-2009

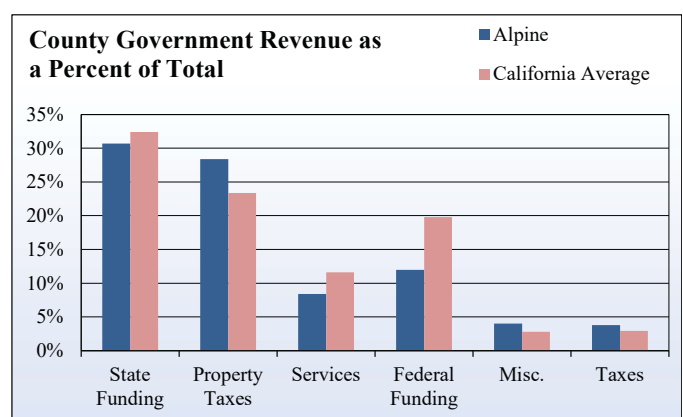
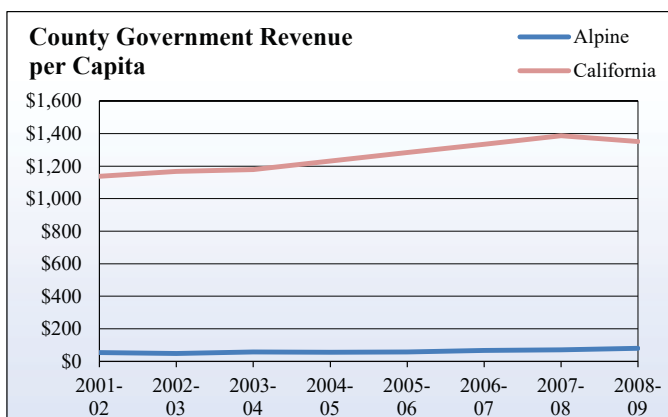
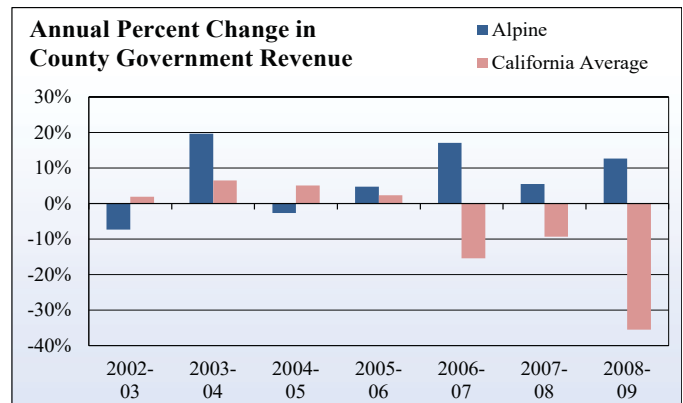
Revenue Source	County		California Average
	Number	Percent of Total	Percent of Total
State Funding	\$ 5,315,144	30.7 %	32.4 %
Property Taxes	\$ 4,913,653	28.4 %	23.4 %
Charges for Current Services	\$ 1,457,343	8.4 %	11.6 %
Federal Funding	\$ 2,072,619	12.0 %	19.8 %
Misc. and Other Financing Sources	\$ 693,958	4.0 %	2.8 %
Taxes, Other than Property	\$ 657,018	3.8 %	2.9 %
From Use of Money and Property	\$ 550,919	3.2 %	1.5 %
Govt. Other than State or Federal	\$ 48,000	0.3 %	1.7 %
Liscenses Permits and Franchises	\$ 203,361	1.2 %	1.1 %
Fines Forfeitures and Penalties	\$ 228,472	1.3 %	2.2 %
Transfers In	\$ 1,172,726	6.8 %	0.6 %
Special Benefit Assesments	\$ 0	0.0 %	0.0 %
Total Funding	\$ 17,313,213	100.0 %	100.0 %

Source: California State Controllors Office, County Annual Reports

County Government Revenue, Alpine County

Year	County		California Average
	Total	Percent Change	Percent Change
2001-02	\$ 11,012,060	n/a	n/a
2002-03	\$ 10,204,553	- 7.3 %	1.9 %
2003-04	\$ 12,206,792	19.6 %	6.5 %
2004-05	\$ 11,877,346	- 2.7 %	5.1 %
2005-06	\$ 12,440,650	4.7 %	2.3 %
2006-07	\$ 14,567,327	17.1 %	- 15.4 %
2007-08	\$ 15,363,385	5.5 %	- 9.3 %
2008-09	\$ 17,313,213	12.7 %	- 35.5 %

Source: California State Controllors Office, County Annual Reports



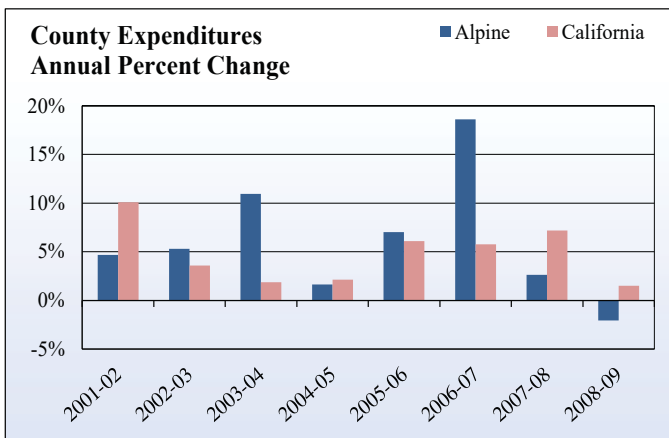
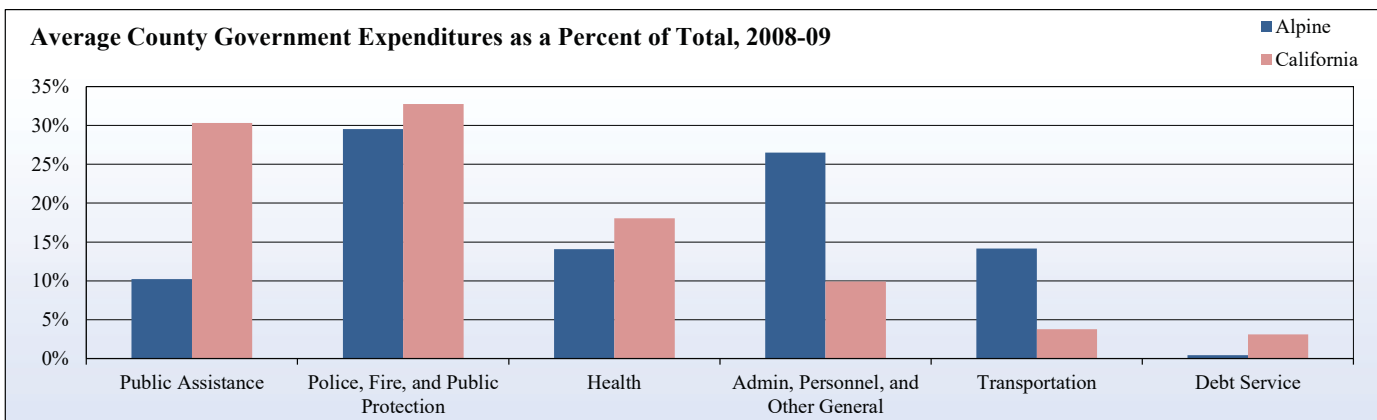
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



County Government Expenditures, Alpine County - Fiscal Year 2008-2009

Expenditure Function	Amount	Percent of Total Expenditures	California Average Percent of Total Expenditures
Public Assistance	\$ 1,624,161	10.2 %	30.3 %
Police, Fire, and Public Protection	\$ 4,693,548	29.5 %	32.8 %
Health	\$ 2,236,582	14.1 %	18.1 %
Admin, Personnel, and Other General	\$ 4,213,703	26.5 %	9.9 %
Transportation	\$ 2,250,593	14.2 %	3.8 %
Debt Service	\$ 72,895	0.5 %	3.1 %
Education and Library	\$ 492,775	3.1 %	1.0 %
Recreation and Cultural	\$ 300,717	1.9 %	1.0 %
Total of Financing Uses	\$ 15,902,466	100.0 %	100.0 %

Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Alpine County

Year	Alpine County		California
	Total	Percent Change	Percent Change
2000-01	\$ 9,457,937	-	-
2001-02	\$ 9,921,957	4.7 %	10.1 %
2002-03	\$ 10,476,964	5.3 %	3.6 %
2003-04	\$ 11,766,291	11.0 %	1.9 %
2004-05	\$ 11,960,809	1.6 %	2.1 %
2005-06	\$ 12,864,637	7.0 %	6.1 %
2006-07	\$ 15,807,990	18.6 %	5.8 %
2007-08	\$ 16,232,167	2.6 %	7.2 %
2008-09	\$ 15,902,466	-2.1 %	1.5 %

Source: California State Controllers Office, County Annual Reports



Government Worker Jobs, Amador County

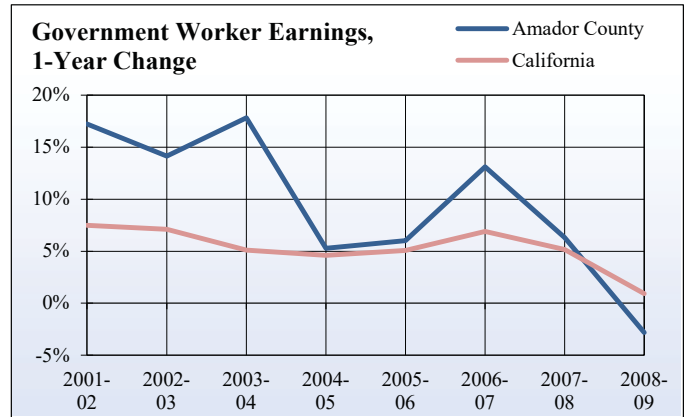
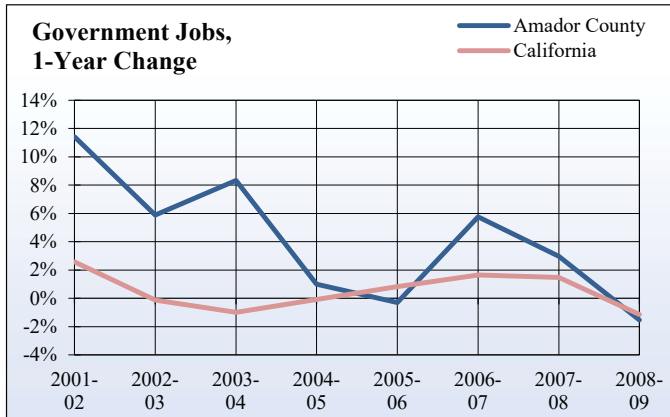
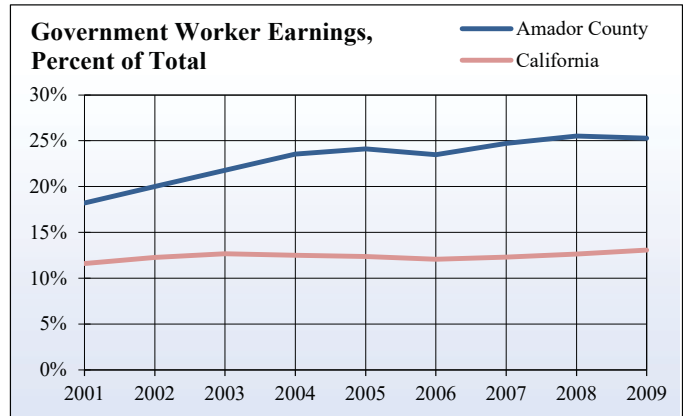
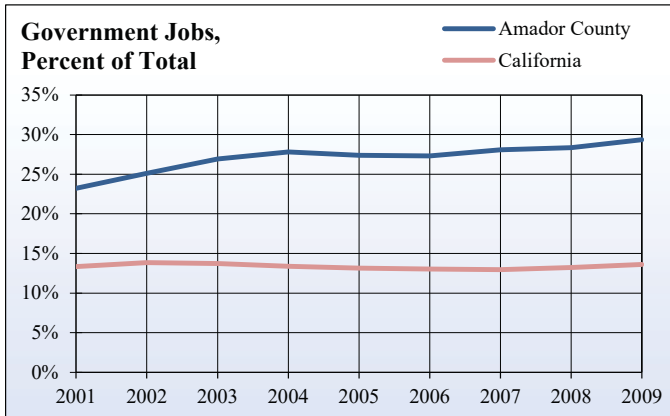
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	4,105	n/a	n/a	23.2 %	13.3 %
2002	4,574	11.4 %	2.6 %	25.1 %	13.8 %
2003	4,843	5.9 %	- 0.1 %	26.9 %	13.7 %
2004	5,246	8.3 %	- 1.0 %	27.8 %	13.4 %
2005	5,298	1.0 %	- 0.1 %	27.4 %	13.1 %
2006	5,282	- 0.3 %	0.8 %	27.3 %	13.0 %
2007	5,586	5.8 %	1.7 %	28.1 %	13.0 %
2008	5,752	3.0 %	1.5 %	28.3 %	13.2 %
2009	5,664	- 1.5 %	- 1.1 %	29.3 %	13.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Government Worker Earnings (Thousands), Amador

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 169,083	n/a	n/a	18.2 %	11.6 %
2002	\$ 198,234	17.2 %	7.5 %	20.0 %	12.3 %
2003	\$ 226,278	14.1 %	7.1 %	21.8 %	12.7 %
2004	\$ 266,639	17.8 %	5.1 %	23.6 %	12.5 %
2005	\$ 280,731	5.3 %	4.6 %	24.1 %	12.4 %
2006	\$ 297,648	6.0 %	5.1 %	23.5 %	12.1 %
2007	\$ 336,653	13.1 %	6.9 %	24.7 %	12.3 %
2008	\$ 357,896	6.3 %	5.2 %	25.5 %	12.6 %
2009	\$ 347,851	- 2.8 %	0.9 %	25.3 %	13.1 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



County Government Revenue, Amador County - Fiscal Year 2008-2009

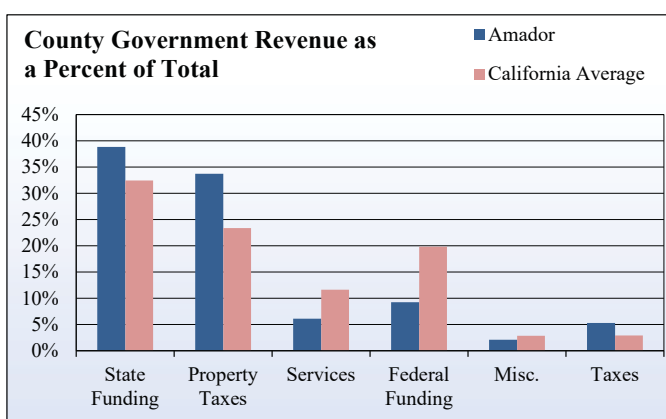
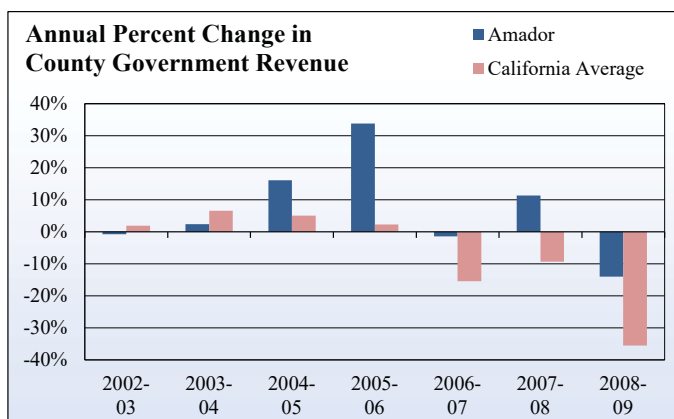
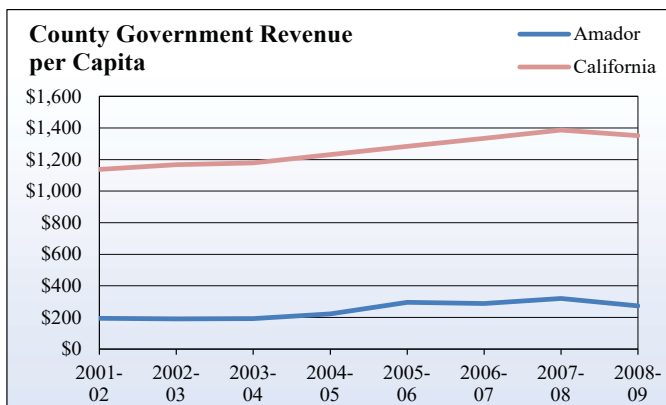
Revenue Source	County		California Average
	Number	Percent of Total	Percent of Total
State Funding	\$ 23,238,132	38.8 %	32.4 %
Property Taxes	\$ 20,154,858	33.7 %	23.4 %
Charges for Current Services	\$ 3,631,490	6.1 %	11.6 %
Federal Funding	\$ 5,518,479	9.2 %	19.8 %
Misc. and Other Financing Sources	\$ 1,240,358	2.1 %	2.8 %
Taxes, Other than Property	\$ 3,165,341	5.3 %	2.9 %
From Use of Money and Property	\$ 1,111,958	1.9 %	1.5 %
Govt. Other than State or Federal	\$ 118,391	0.2 %	1.7 %
Licenses Permits and Franchises	\$ 1,005,369	1.7 %	1.1 %
Fines Forfeitures and Penalties	\$ 642,629	1.1 %	2.2 %
Transfers In	\$ 0	0.0 %	0.6 %
Special Benefit Assessments	\$ 0	0.0 %	0.0 %
Total Funding	\$ 59,827,005	100.0 %	100.0 %

Source: California State Controllers Office, County Annual Reports

County Government Revenue, Amador County

Year	County		California Average
	Total	Percent Change	Percent Change
2001-02	\$ 40,146,496	n/a	n/a
2002-03	\$ 39,843,716	- 0.8 %	1.9 %
2003-04	\$ 40,812,889	2.4 %	6.5 %
2004-05	\$ 47,391,182	16.1 %	5.1 %
2005-06	\$ 63,403,296	33.8 %	2.3 %
2006-07	\$ 62,508,713	- 1.4 %	- 15.4 %
2007-08	\$ 69,580,466	11.3 %	- 9.3 %
2008-09	\$ 59,827,005	- 14.0 %	- 35.5 %

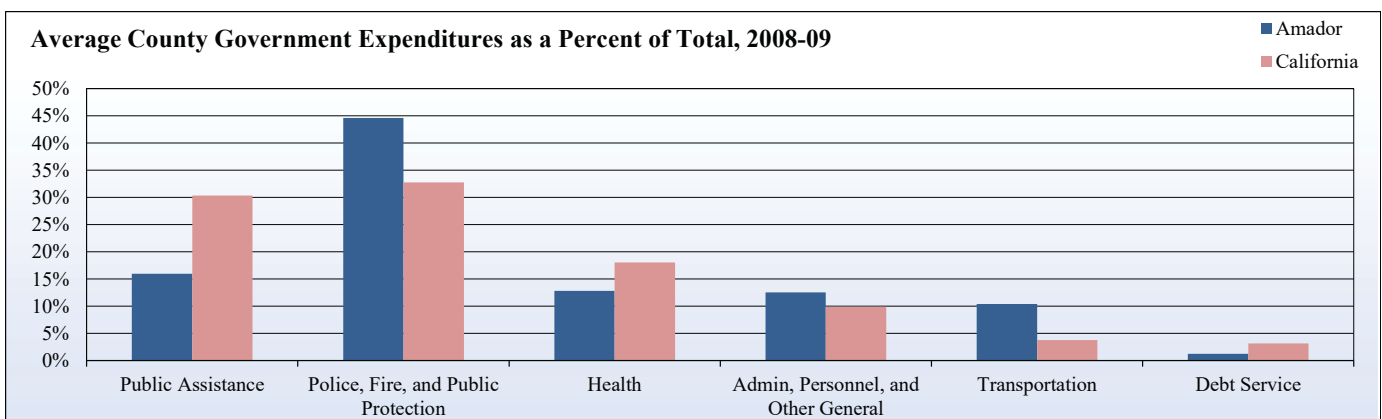
Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Amador County - Fiscal Year 2008-2009

Expenditure Function	Amount	Percent of Total Expenditures	California Average Percent of Total Expenditures
Public Assistance	\$ 9,597,866	15.9 %	30.3 %
Police, Fire, and Public Protection	\$ 26,840,641	44.6 %	32.8 %
Health	\$ 7,723,633	12.8 %	18.1 %
Admin, Personnel, and Other General	\$ 7,546,248	12.5 %	9.9 %
Transportation	\$ 6,261,217	10.4 %	3.8 %
Debt Service	\$ 746,661	1.2 %	3.1 %
Education and Library	\$ 1,098,863	1.8 %	1.0 %
Recreation and Cultural	\$ 378,096	0.6 %	1.0 %
Total of Financing Uses	\$ 60,193,225	100.0 %	100.0 %

Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Amador County

Year	Amador County		California
	Total	Percent Change	Percent Change
2000-01	\$ 34,662,626	-	-
2001-02	\$ 37,451,862	7.4 %	10.1 %
2002-03	\$ 36,600,189	-2.3 %	3.6 %
2003-04	\$ 45,069,377	18.8 %	1.9 %
2004-05	\$ 49,943,958	9.8 %	2.1 %
2005-06	\$ 63,757,867	21.7 %	6.1 %
2006-07	\$ 67,567,224	5.6 %	5.8 %
2007-08	\$ 64,207,945	-5.2 %	7.2 %
2008-09	\$ 60,193,225	-6.7 %	1.5 %

Source: California State Controllers Office, County Annual Reports

Government Worker Jobs, Calaveras County

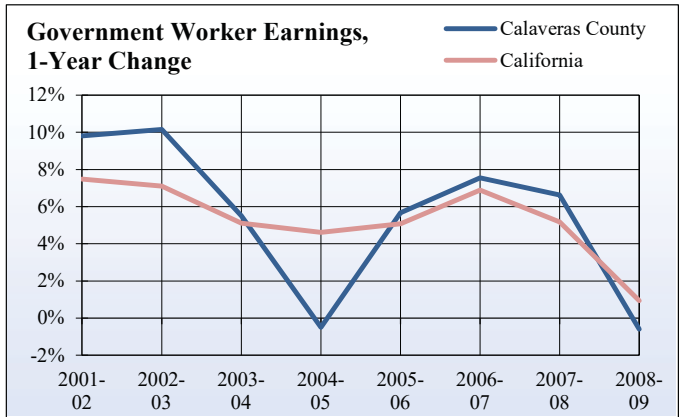
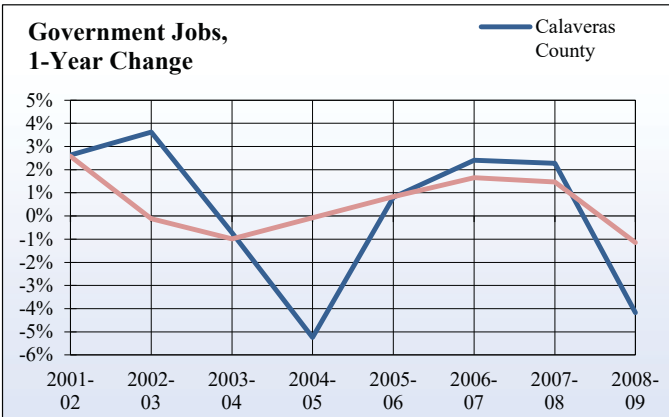
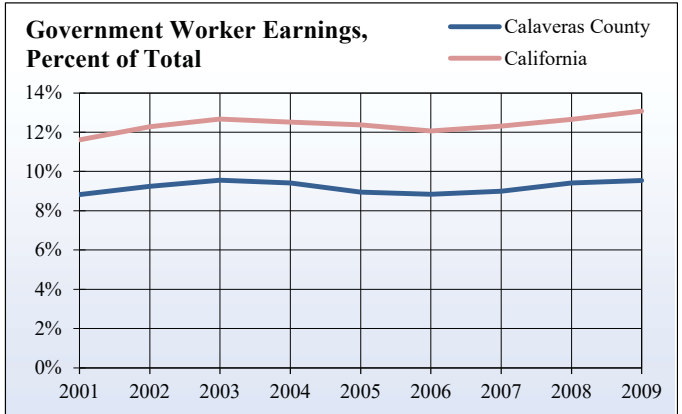
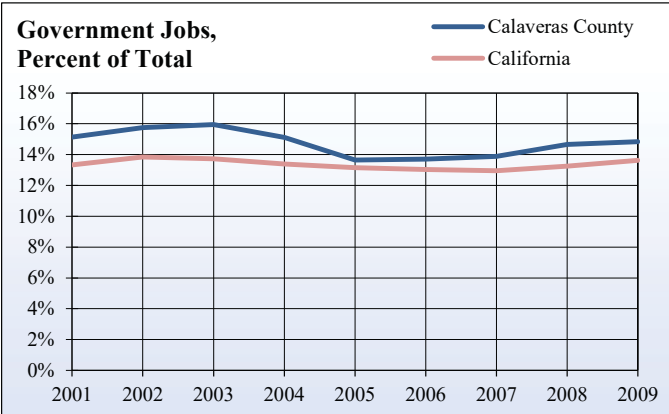
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	2,472	n/a	n/a	15.1 %	13.3 %
2002	2,537	2.6 %	2.6 %	15.7 %	13.8 %
2003	2,629	3.6 %	- 0.1 %	16.0 %	13.7 %
2004	2,610	- 0.7 %	- 1.0 %	15.1 %	13.4 %
2005	2,473	- 5.2 %	- 0.1 %	13.6 %	13.1 %
2006	2,493	0.8 %	0.8 %	13.7 %	13.0 %
2007	2,553	2.4 %	1.7 %	13.9 %	13.0 %
2008	2,611	2.3 %	1.5 %	14.7 %	13.2 %
2009	2,502	- 4.2 %	- 1.1 %	14.8 %	13.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Government Worker Earnings (Thousands), Calaveras

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 99,502	n/a	n/a	8.8 %	11.6 %
2002	\$ 109,265	9.8 %	7.5 %	9.2 %	12.3 %
2003	\$ 120,359	10.2 %	7.1 %	9.6 %	12.7 %
2004	\$ 126,976	5.5 %	5.1 %	9.4 %	12.5 %
2005	\$ 126,354	- 0.5 %	4.6 %	8.9 %	12.4 %
2006	\$ 133,523	5.7 %	5.1 %	8.8 %	12.1 %
2007	\$ 143,611	7.6 %	6.9 %	9.0 %	12.3 %
2008	\$ 153,135	6.6 %	5.2 %	9.4 %	12.6 %
2009	\$ 152,218	- 0.6 %	0.9 %	9.5 %	13.1 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



County Government Revenue, Calaveras County - Fiscal Year 2008-2009

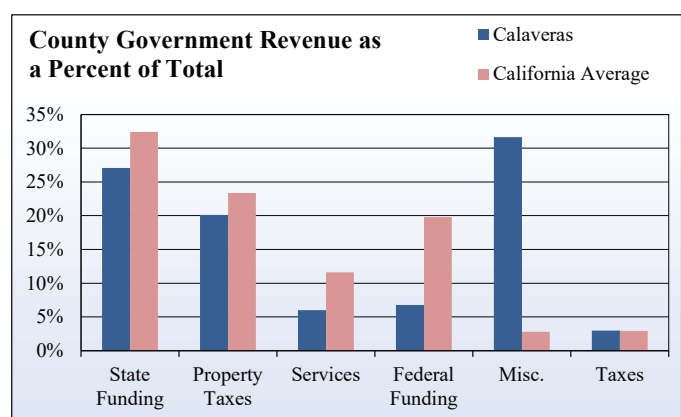
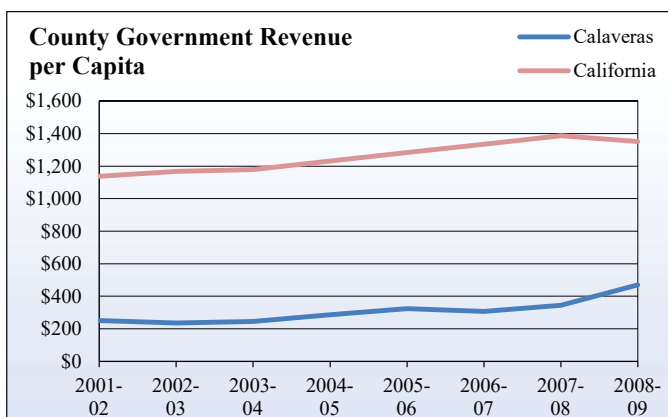
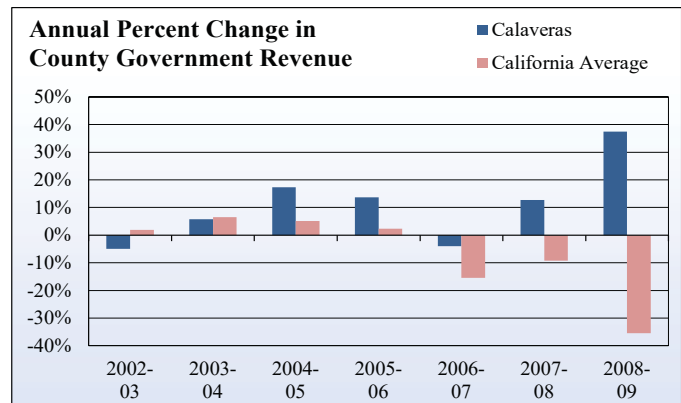
Revenue Source	County		California Average
	Number	Percent of Total	Percent of Total
State Funding	\$ 27,896,310	27.1 %	32.4 %
Property Taxes	\$ 20,742,667	20.1 %	23.4 %
Charges for Current Services	\$ 6,193,112	6.0 %	11.6 %
Federal Funding	\$ 6,975,956	6.8 %	19.8 %
Misc. and Other Financing Sources	\$ 32,624,147	31.7 %	2.8 %
Taxes, Other than Property	\$ 3,051,829	3.0 %	2.9 %
From Use of Money and Property	\$ 1,398,797	1.4 %	1.5 %
Govt. Other than State or Federal	\$ 142,819	0.1 %	1.7 %
Liscenses Permits and Franchises	\$ 2,455,098	2.4 %	1.1 %
Fines Forfeitures and Penalties	\$ 1,556,118	1.5 %	2.2 %
Transfers In	\$ 0	0.0 %	0.6 %
Special Benefit Assesments	\$ 0	0.0 %	0.0 %
Total Funding	\$ 103,036,853	100.0 %	100.0 %

Source: California State Controllers Office, County Annual Reports

County Government Revenue, Calaveras County

Year	County		California Average
	Total	Percent Change	Percent Change
2001-02	\$ 51,648,322	n/a	n/a
2002-03	\$ 49,107,929	- 4.9 %	1.9 %
2003-04	\$ 51,959,382	5.8 %	6.5 %
2004-05	\$ 60,966,883	17.3 %	5.1 %
2005-06	\$ 69,323,249	13.7 %	2.3 %
2006-07	\$ 66,543,880	- 4.0 %	- 15.4 %
2007-08	\$ 74,980,990	12.7 %	- 9.3 %
2008-09	\$ 103,036,853	37.4 %	- 35.5 %

Source: California State Controllers Office, County Annual Reports



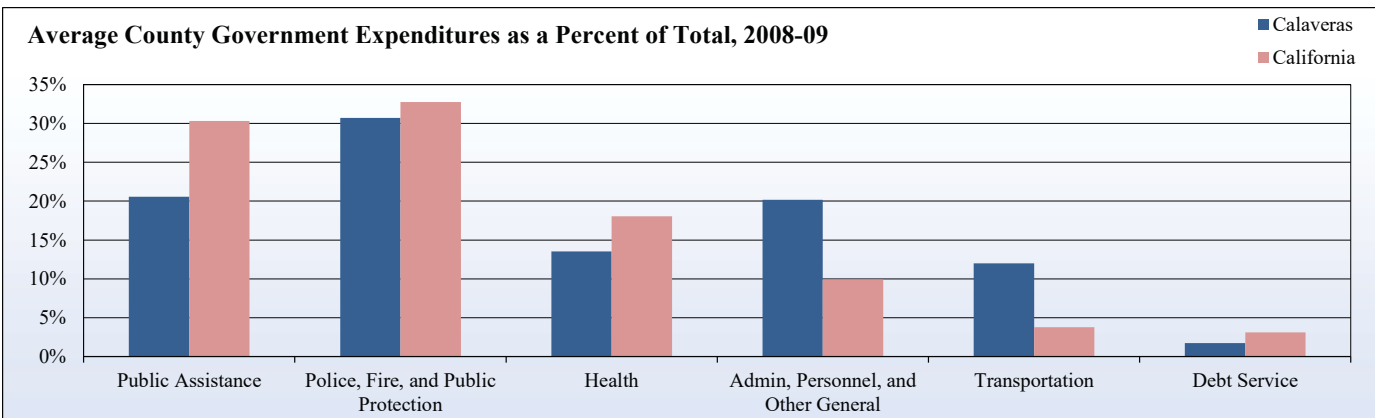
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



County Government Expenditures, Calaveras County - Fiscal Year 2008-2009

Expenditure Function	Amount	Percent of Total Expenditures	California Average Percent of Total Expenditures
Public Assistance	\$ 14,802,817	20.5 %	30.3 %
Police, Fire, and Public Protection	\$ 22,107,142	30.7 %	32.8 %
Health	\$ 9,734,883	13.5 %	18.1 %
Admin, Personnel, and Other General	\$ 14,530,848	20.2 %	9.9 %
Transportation	\$ 8,638,594	12.0 %	3.8 %
Debt Service	\$ 1,250,255	1.7 %	3.1 %
Education and Library	\$ 822,456	1.1 %	1.0 %
Recreation and Cultural	\$ 150,073	0.2 %	1.0 %
Total of Financing Uses	\$ 72,037,068	100.0 %	100.0 %

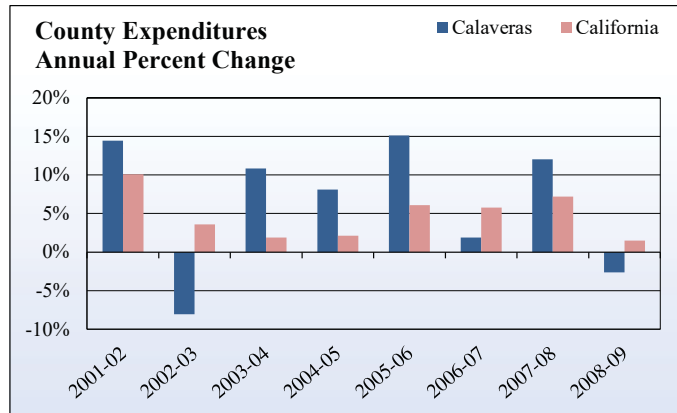
Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Calaveras County

Year	Calaveras County		California
	Total	Percent Change	Percent Change
2000-01	\$ 40,999,168	-	-
2001-02	\$ 47,930,443	14.5 %	10.1 %
2002-03	\$ 44,359,962	-8.0 %	3.6 %
2003-04	\$ 49,760,878	10.9 %	1.9 %
2004-05	\$ 54,147,175	8.1 %	2.1 %
2005-06	\$ 63,803,561	15.1 %	6.1 %
2006-07	\$ 65,033,218	1.9 %	5.8 %
2007-08	\$ 73,930,562	12.0 %	7.2 %
2008-09	\$ 72,037,068	-2.6 %	1.5 %

Source: California State Controllers Office, County Annual Reports



Government Worker Jobs, Mariposa County

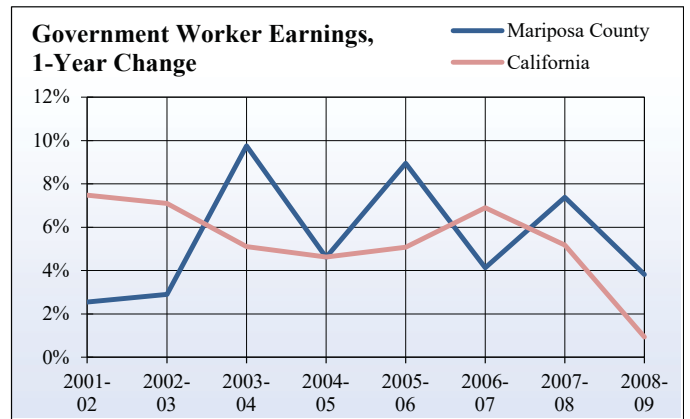
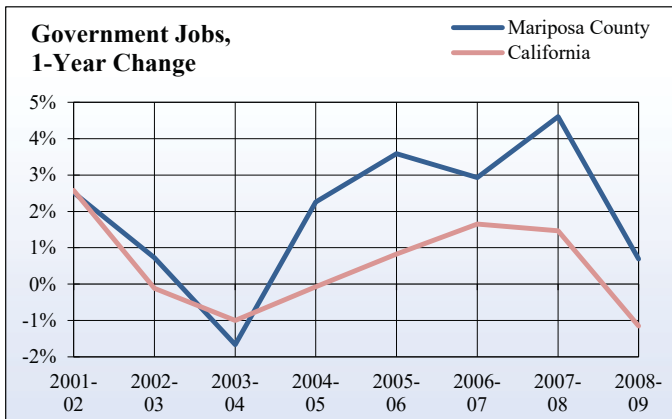
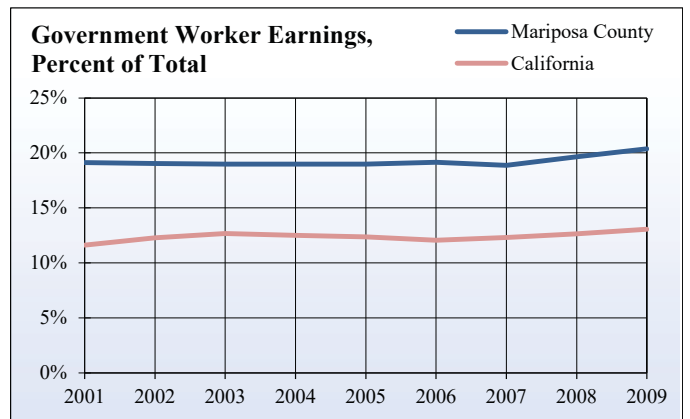
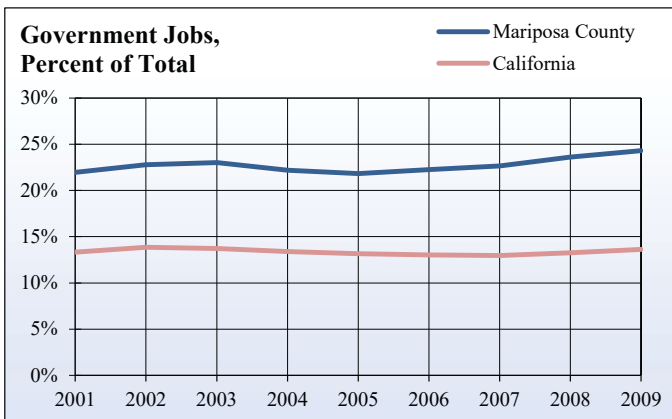
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	1,747	n/a	n/a	21.9 %	13.3 %
2002	1,791	2.5 %	2.6 %	22.8 %	13.8 %
2003	1,804	0.7 %	- 0.1 %	23.0 %	13.7 %
2004	1,774	- 1.7 %	- 1.0 %	22.2 %	13.4 %
2005	1,814	2.3 %	- 0.1 %	21.8 %	13.1 %
2006	1,879	3.6 %	0.8 %	22.3 %	13.0 %
2007	1,934	2.9 %	1.7 %	22.7 %	13.0 %
2008	2,023	4.6 %	1.5 %	23.6 %	13.2 %
2009	2,037	0.7 %	- 1.1 %	24.3 %	13.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Government Worker Earnings (Thousands), Mariposa

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 79,304	n/a	n/a	19.1 %	11.6 %
2002	\$ 81,327	2.6 %	7.5 %	19.0 %	12.3 %
2003	\$ 83,683	2.9 %	7.1 %	19.0 %	12.7 %
2004	\$ 91,842	9.7 %	5.1 %	19.0 %	12.5 %
2005	\$ 96,075	4.6 %	4.6 %	19.0 %	12.4 %
2006	\$ 104,671	8.9 %	5.1 %	19.2 %	12.1 %
2007	\$ 108,991	4.1 %	6.9 %	18.9 %	12.3 %
2008	\$ 117,027	7.4 %	5.2 %	19.6 %	12.6 %
2009	\$ 121,498	3.8 %	0.9 %	20.4 %	13.1 %

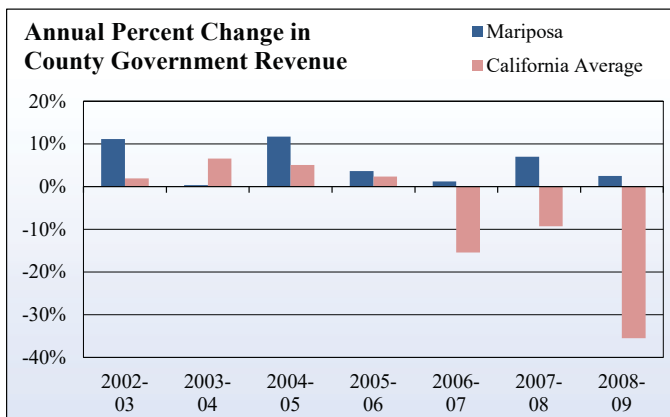
Source: U.S. Department of Commerce, Bureau of Economic Analysis



County Government Revenue, Mariposa County - Fiscal Year 2008-2009

Revenue Source	County		California Average
	Number	Percent of Total	Percent of Total
State Funding	\$ 19,938,162	40.2 %	32.4 %
Property Taxes	\$ 7,063,050	14.2 %	23.4 %
Charges for Current Services	\$ 3,037,855	6.1 %	11.6 %
Federal Funding	\$ 5,984,038	12.1 %	19.8 %
Misc. and Other Financing Sources	\$ 626,313	1.3 %	2.8 %
Taxes, Other than Property	\$ 11,559,389	23.3 %	2.9 %
From Use of Money and Property	\$ 327,066	0.7 %	1.5 %
Govt. Other than State or Federal	\$ 0	0.0 %	1.7 %
Liscenses Permits and Franchises	\$ 525,110	1.1 %	1.1 %
Fines Forfeitures and Penalties	\$ 553,957	1.1 %	2.2 %
Transfers In	\$ 18,214	0.0 %	0.6 %
Special Benefit Assesments	\$ 0	0.0 %	0.0 %
Total Funding	\$ 49,633,154	100.0 %	100.0 %

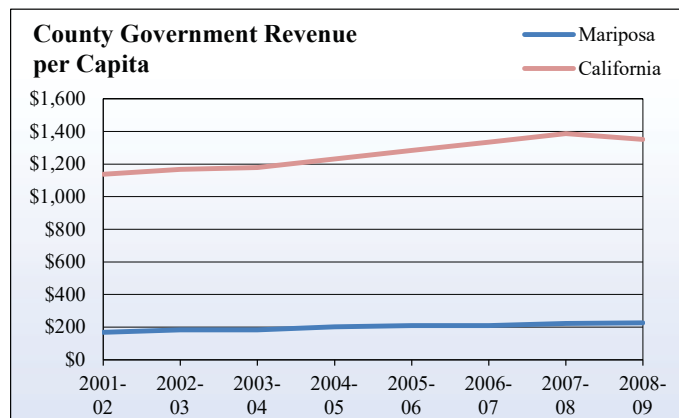
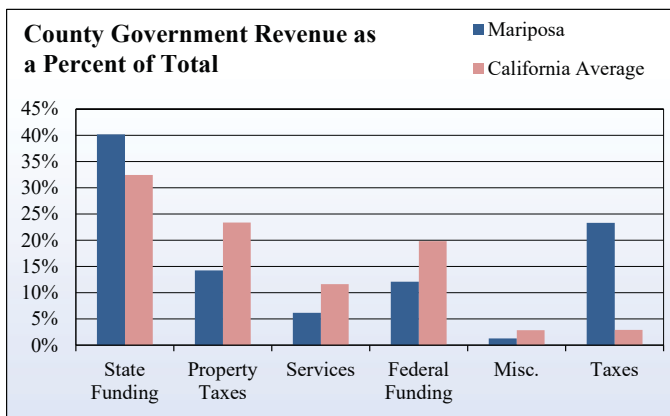
Source: California State Controllers Office, County Annual Reports



County Government Revenue, Mariposa County

Year	County		California Average
	Total	Percent Change	Percent Change
2001-02	\$ 34,629,959	n/a	n/a
2002-03	\$ 38,485,918	11.1 %	1.9 %
2003-04	\$ 38,625,962	0.4 %	6.5 %
2004-05	\$ 43,136,383	11.7 %	5.1 %
2005-06	\$ 44,716,517	3.7 %	2.3 %
2006-07	\$ 45,257,260	1.2 %	- 15.4 %
2007-08	\$ 48,426,267	7.0 %	- 9.3 %
2008-09	\$ 49,633,154	2.5 %	- 35.5 %

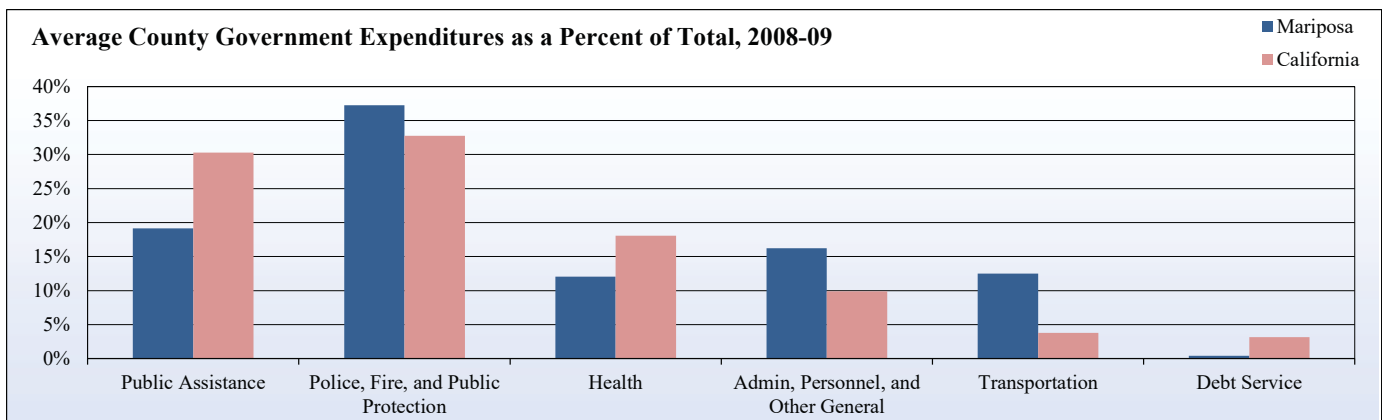
Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Mariposa County - Fiscal Year 2008-2009

Expenditure Function	Amount	Percent of Total Expenditures	California Average Percent of Total Expenditures
Public Assistance	\$ 9,840,298	19.2 %	30.3 %
Police, Fire, and Public Protection	\$ 19,119,895	37.2 %	32.8 %
Health	\$ 6,190,897	12.1 %	18.1 %
Admin, Personnel, and Other General	\$ 8,322,617	16.2 %	9.9 %
Transportation	\$ 6,413,930	12.5 %	3.8 %
Debt Service	\$ 215,246	0.4 %	3.1 %
Education and Library	\$ 775,310	1.5 %	1.0 %
Recreation and Cultural	\$ 463,498	0.9 %	1.0 %
Total of Financing Uses	\$ 51,341,691	100.0 %	100.0 %

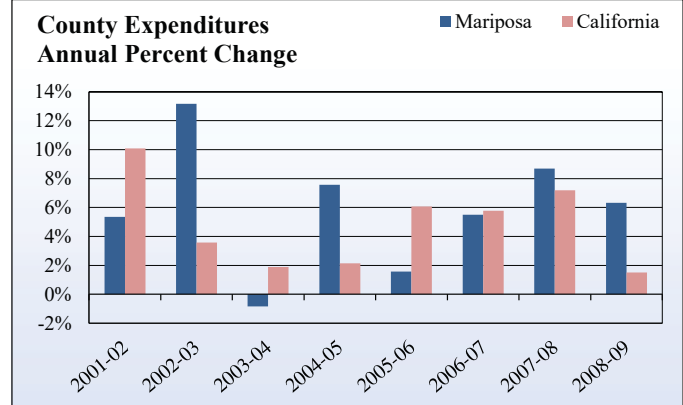
Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Mariposa County

Year	Mariposa County		California
	Total	Percent Change	Percent Change
2000-01	\$ 31,274,183	-	-
2001-02	\$ 33,045,179	5.4 %	10.1 %
2002-03	\$ 38,055,150	13.2 %	3.6 %
2003-04	\$ 37,741,893	-0.8 %	1.9 %
2004-05	\$ 40,837,388	7.6 %	2.1 %
2005-06	\$ 41,491,628	1.6 %	6.1 %
2006-07	\$ 43,908,275	5.5 %	5.8 %
2007-08	\$ 48,093,358	8.7 %	7.2 %
2008-09	\$ 51,341,691	6.3 %	1.5 %

Source: California State Controllers Office, County Annual Reports



Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



Government Worker Jobs, Tuolumne County

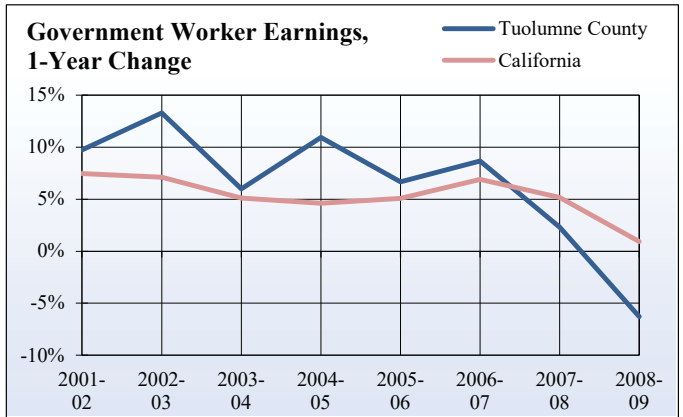
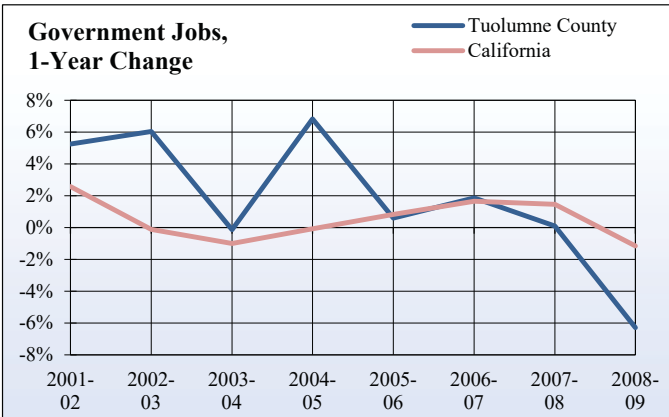
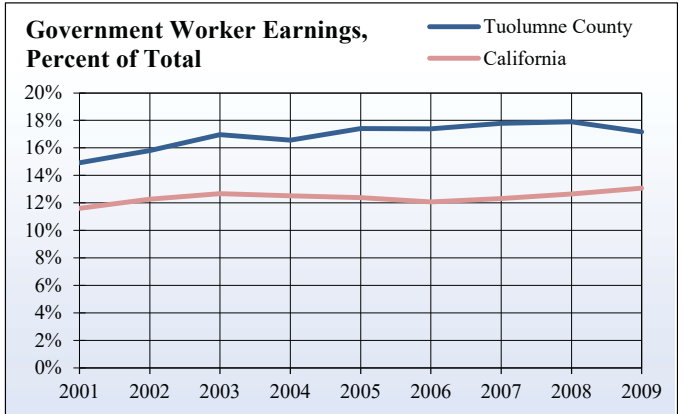
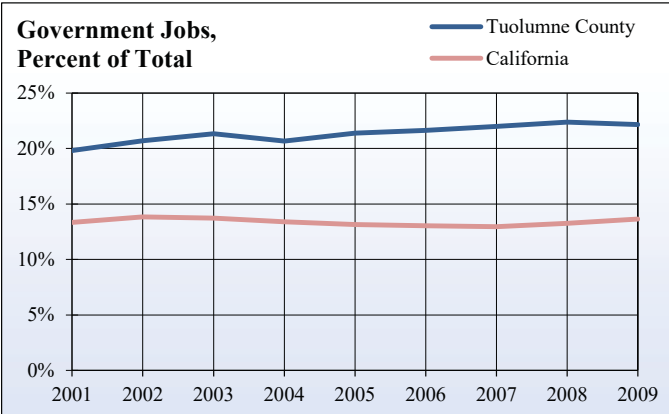
Year	County Jobs	1-Year Change		Percent of Total	
		County	California	County	California
2001	4,970	n/a	n/a	19.8 %	13.3 %
2002	5,231	5.3 %	2.6 %	20.7 %	13.8 %
2003	5,547	6.0 %	- 0.1 %	21.3 %	13.7 %
2004	5,540	- 0.1 %	- 1.0 %	20.7 %	13.4 %
2005	5,918	6.8 %	- 0.1 %	21.4 %	13.1 %
2006	5,953	0.6 %	0.8 %	21.6 %	13.0 %
2007	6,064	1.9 %	1.7 %	22.0 %	13.0 %
2008	6,070	0.1 %	1.5 %	22.4 %	13.2 %
2009	5,688	- 6.3 %	- 1.1 %	22.2 %	13.6 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Government Worker Earnings (Thousands), Tuolumne

Year	County Earnings	1-Year Change		Percent of Total	
		County	California	County	California
2001	\$ 206,049	n/a	n/a	14.9 %	11.6 %
2002	\$ 226,131	9.7 %	7.5 %	15.8 %	12.3 %
2003	\$ 256,219	13.3 %	7.1 %	17.0 %	12.7 %
2004	\$ 271,537	6.0 %	5.1 %	16.6 %	12.5 %
2005	\$ 301,247	10.9 %	4.6 %	17.4 %	12.4 %
2006	\$ 321,302	6.7 %	5.1 %	17.4 %	12.1 %
2007	\$ 349,176	8.7 %	6.9 %	17.8 %	12.3 %
2008	\$ 357,228	2.3 %	5.2 %	17.9 %	12.6 %
2009	\$ 334,794	- 6.3 %	0.9 %	17.2 %	13.1 %

Source: U.S. Department of Commerce, Bureau of Economic Analysis



County Government Revenue, Tuolumne County - Fiscal Year 2008-2009

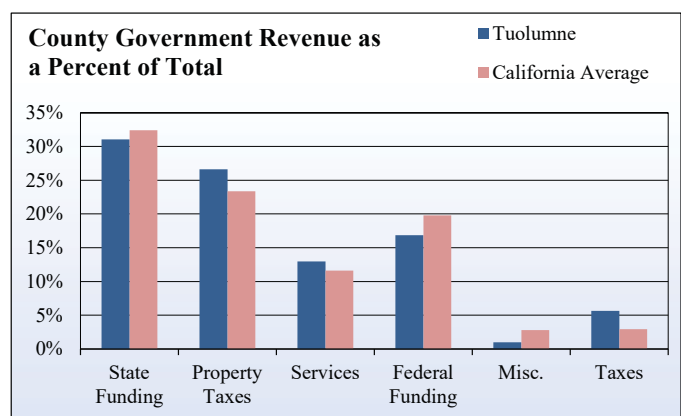
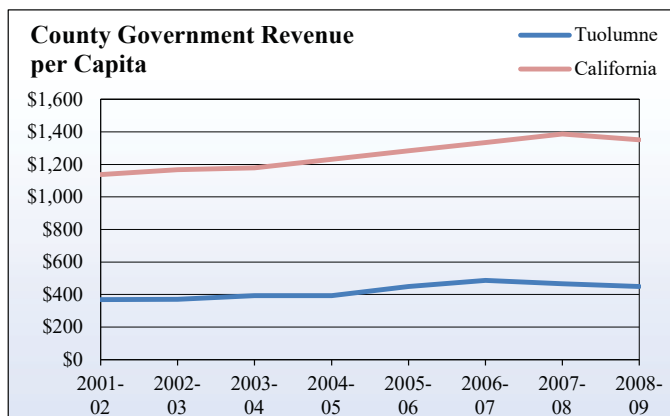
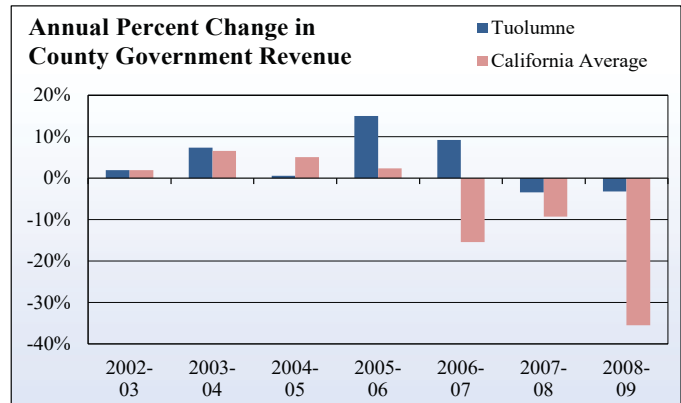
Revenue Source	County		California Average
	Number	Percent of Total	Percent of Total
State Funding	\$ 30,546,020	31.1 %	32.4 %
Property Taxes	\$ 26,173,074	26.6 %	23.4 %
Charges for Current Services	\$ 12,752,053	13.0 %	11.6 %
Federal Funding	\$ 16,564,732	16.8 %	19.8 %
Misc. and Other Financing Sources	\$ 968,449	1.0 %	2.8 %
Taxes, Other than Property	\$ 5,545,875	5.6 %	2.9 %
From Use of Money and Property	\$ 327,100	0.3 %	1.5 %
Govt. Other than State or Federal	\$ 1,137,493	1.2 %	1.7 %
Liscenses Permits and Franchises	\$ 1,887,752	1.9 %	1.1 %
Fines Forfeitures and Penalties	\$ 2,160,312	2.2 %	2.2 %
Transfers In	\$ 0	0.0 %	0.6 %
Special Benefit Assesments	\$ 255,047	0.3 %	0.0 %
Total Funding	\$ 98,317,907	100.0 %	100.0 %

Source: California State Controllers Office, County Annual Reports

County Government Revenue, Tuolumne County

Year	County		California Average
	Total	Percent Change	Percent Change
2001-02	\$ 76,108,312	n/a	n/a
2002-03	\$ 77,582,207	1.9 %	1.9 %
2003-04	\$ 83,275,850	7.3 %	6.5 %
2004-05	\$ 83,763,874	0.6 %	5.1 %
2005-06	\$ 96,300,274	15.0 %	2.3 %
2006-07	\$ 105,153,750	9.2 %	- 15.4 %
2007-08	\$ 101,549,025	- 3.4 %	- 9.3 %
2008-09	\$ 98,317,907	- 3.2 %	- 35.5 %

Source: California State Controllers Office, County Annual Reports



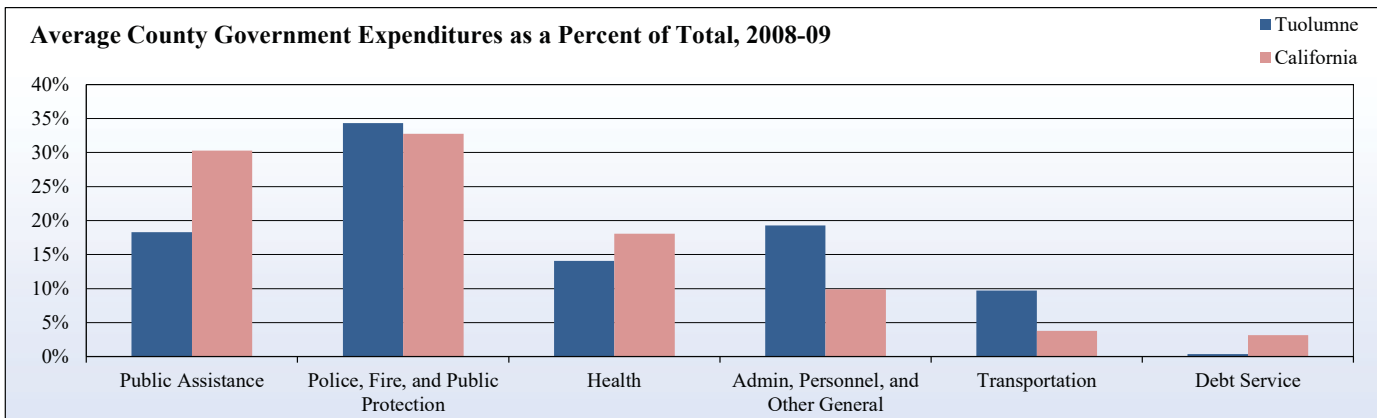
Five County Region:
Alpine, Amador, Calaveras,
Tuolumne, & Mariposa



County Government Expenditures, Tuolumne County - Fiscal Year 2008-2009

Expenditure Function	Amount	Percent of Total Expenditures	California Average Percent of Total Expenditures
Public Assistance	\$ 17,927,668	18.3 %	30.3 %
Police, Fire, and Public Protection	\$ 33,631,757	34.3 %	32.8 %
Health	\$ 13,769,388	14.1 %	18.1 %
Admin, Personnel, and Other General	\$ 18,912,584	19.3 %	9.9 %
Transportation	\$ 9,534,782	9.7 %	3.8 %
Debt Service	\$ 369,661	0.4 %	3.1 %
Education and Library	\$ 1,451,696	1.5 %	1.0 %
Recreation and Cultural	\$ 1,273,833	1.3 %	1.0 %
Total of Financing Uses	\$ 97,987,038	100.0 %	100.0 %

Source: California State Controllers Office, County Annual Reports



County Government Expenditures, Tuolumne County

Year	Tuolumne County		California
	Total	Percent Change	Percent Change
2000-01	\$ 63,588,133	-	-
2001-02	\$ 72,600,340	12.4 %	10.1 %
2002-03	\$ 74,547,003	2.6 %	3.6 %
2003-04	\$ 78,653,992	5.2 %	1.9 %
2004-05	\$ 81,813,063	3.9 %	2.1 %
2005-06	\$ 88,110,644	7.1 %	6.1 %
2006-07	\$ 96,128,869	8.3 %	5.8 %
2007-08	\$ 95,440,422	-0.7 %	7.2 %
2008-09	\$ 97,987,038	2.6 %	1.5 %

Source: California State Controllers Office, County Annual Reports

County Government Expenditures, Tuolumne County

Year	Tuolumne County		California
	Total	Percent Change	Percent Change
2000-01	\$ 63,588,133	-	-
2001-02	\$ 72,600,340	12.4 %	10.1 %
2002-03	\$ 74,547,003	2.6 %	3.6 %
2003-04	\$ 78,653,992	5.2 %	1.9 %
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